

SCHOOL DEPARTMENT - NEW ADDITIONAL POSITION REQUEST LIST FOR 2022-2023					
Non Special Ed Compliance Amount	1,508,983				
Non Special Ed Compliance Positons	25.70				
Special Ed Compliance Amount	1,191,659				
Special Ed Compliance Positions	23.00				
ESSER to Operating Amount	624,683				
ESSER to Operating Positions	8.50				
Total New Amount	3,325,326				
Total New FTE	57.20				
Department/School	Requested Position	Location	FY23 FTE Add to Operating Budget	FY23 Dollar Amount Add to Operating Budget	Notes
Adult ESL	Increase Assistant Director	District	0.00	18,539	New Non-Compliance
Adult ESL	Increase Coordinator of Student Affairs	District	0.00	19,205	New Non-Compliance
B&G	HVAC Technician	District	1.00	77,206	New Non-Compliance
B&G	Utility Person - District Wide	District	1.00	47,678	New Non-Compliance
B&G	Senior Custodian - Farley (CT 3, Step 1)	Farley	0.00	0	New covered by Farley Revolving
Busops	District Level Administrative Specialist	District	1.00	59,684	New Non-Compliance
Cameron	Portuguese Speaking Content Teacher	Cameron	1.00	61,637	New Non-Compliance
Communication	District Webmaster	District	1.00	37,600	New Non-Compliance
Equity	Wraparound Coordinator	Barbieri	1.00	60,000	New Non-Compliance
Equity	Wraparound Coordinator	Cameron	1.00	60,000	New Non-Compliance
Equity	Wraparound Coordinator	District	1.00	60,000	New Non-Compliance
FHS	Increase FTE Spanish Language Arts Teacher	High School	0.20	12,327	New Non-Compliance
FHS	ESL Teacher	High School	1.00	61,637	New Non-Compliance
Fuller	Social Studies Teacher - 8th Grade	Fuller	1.00	61,637	New Non-Compliance
Fuller	World Language Teacher	Fuller	1.00	61,637	New Non-Compliance
Fuller	Guidance Counselor	Fuller	1.00	61,637	New Non-Compliance
Health and Wellness	School Nurse multi-disability classroom	Cameron	1.00	77,735	New Non-Compliance
Health and Wellness	School Nurse	High School	1.00	61,637	New Non-Compliance
Health and Wellness	Social Emotional Behavioral Coach	Cameron	1.00	61,637	New Non-Compliance
Health and Wellness	Social Emotional Behavioral Coach	Walsh	1.00	61,637	New Non-Compliance
HR	Talent Recruitment Strategist	District	1.00	85,000	New Non-Compliance
Multilingual	ELD Coach	King	0.50	30,819	New Non-Compliance
OTL	Math Teacher	Barbieri	1.00	41,408	New Non-Compliance
OTL	Math Teacher	Brophy	1.00	41,408	New Non-Compliance
OTL	Math Teacher	Dunning	1.00	41,408	New Non-Compliance
OTL	Math Teacher	Hemenway	1.00	41,408	New Non-Compliance
OTL	Math Teacher	King	1.00	41,408	New Non-Compliance
OTL	Math Teacher	Potter Road	1.00	41,408	New Non-Compliance
OTL	Math Teacher	Stapleton	1.00	41,408	New Non-Compliance
Student Registration	Registration Manager	District	1.00	75,934	New Non-Compliance
Technology	Increase to current Systems Analyst	District	0.00	4,300	New Non-Compliance
Special Education	Speech and Language Therapist	District	1.00	85,644	New Special Education Compliance
Special Education	Special Education Teacher	Fuller	1.00	61,637	New Special Education Compliance
Special Education	Special Education Assistant Teacher	Fuller	1.00	35,246	New Special Education Compliance
Special Education	Special Education Aides	Fuller	2.00	56,854	New Special Education Compliance
Special Education	Special Education Aides	High School	2.00	56,854	New Special Education Compliance
Special Education	Special Education Teacher	King	1.00	61,637	New Special Education Compliance
Special Education	Special Education Assistant Teacher	King	1.00	35,246	New Special Education Compliance
Special Education	Special Education Aides	King	3.00	85,281	New Special Education Compliance
Special Education	Special Education Teacher	Hemenway	1.00	61,637	New Special Education Compliance
Special Education	Special Education Assistant Teacher	Hemenway	1.00	35,246	New Special Education Compliance
Special Education	Special Education Teacher - Science	High School	1.00	61,637	New Special Education Compliance
Special Education	Special Education Teacher - Math	High School	1.00	61,637	New Special Education Compliance
Special Education	Special Education Teacher - Humanities	High School	1.00	61,637	New Special Education Compliance
Special Education	Special Education Teacher - English	High School	1.00	61,637	New Special Education Compliance
Special Education	Special Education Teacher - Transition Specialist	High School	1.00	61,637	New Special Education Compliance
Special Education	Special Education Teachers - Academic Support	High School	2.00	123,275	New Special Education Compliance
Special Education	Special Education Assistant Teachers	High School	3.00	184,912	New Special Education Compliance
Fuller	Assistant BRYT Teacher	Fuller	0.50	20,001	ESSER to Operating
Fuller	BRYT Social Worker	Fuller	0.50	52,440	ESSER to Operating
Brophy	BRYT Social Worker	Brophy	0.50	28,648	ESSER to Operating
Walsh	BRYT Social Worker	Walsh	0.50	32,502	ESSER to Operating
Walsh	BRYT Teacher	Walsh	0.50	51,663	ESSER to Operating
Barbieri	Reading Teacher	Barbieri	0.50	50,913	ESSER to Operating
Brophy	Reading Teacher	Brophy	0.50	44,126	ESSER to Operating
Dunning	Reading Teacher	Dunning	0.50	32,502	ESSER to Operating
Hemenway	Reading Teacher	Hemenway	0.50	32,028	ESSER to Operating
Harmony Grove	Reading Teacher	Harmony Grove	0.50	34,146	ESSER to Operating
King	Reading Teacher	King	0.50	34,146	ESSER to Operating
McCarthy	Reading Teacher	McCarthy	0.50	49,394	ESSER to Operating
Potter Road	Reading Teacher	Potter Road	0.50	32,028	ESSER to Operating
Stapleton	Reading Teacher	Stapleton	0.50	40,796	ESSER to Operating
Welcome Center	Welcome Center Staff	Welcome Center	0.50	27,846	ESSER to Operating
Welcome Center	Welcome Center Staff	Welcome Center	0.50	27,846	ESSER to Operating
Human Resources	Generalist	Human Resources	0.50	33,660	ESSER to Operating
			58.20	3,325,326	