

**FY22 FRAMINGHAM PUBLIC SCHOOLS - CAPITAL BUDGET**

**RECOMMENDED AND PRIORITIZED BY B G**

<p align="center"><b>FY22-FY26 Capital Improvement Plan (CIP) and FY22 Capital Budget Recommendation</b></p>							
PRIORITY	BUILDING	PROJECT DESCRIPTION	FY22 BUDGET REQUEST	RECOMMENDED BY MAYOR	2ND POSSIBLE OPTION	3RD POSSIBLE OPTION	RECOMMENDED FOR DEFERRAL TO 2023 BY MAYOR
1	MSBA Feasibility Study	Hemenway School	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ -
2	Exterior Envelope	Walsh School	\$ 2,156,095	\$ 1,100,000	\$ 885,695	\$ 585,695	\$ 1,056,095
3	Paving Stormwater	Walsh & McCarthy	\$ 1,095,000	\$ -	\$ -	\$ -	\$ 1,095,000
4	Roof Repairs	Farley Roof	\$ 1,826,975	\$ -	\$ 1,826,975	\$ 1,826,975	\$ 1,826,975
5	ADA Compliance Upgrades	Multiple	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000
6	Asbestos Abatement	Brophy School	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
7	Security Upgrades	Districtwide	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
8	HVAC	McCarthy School	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
	<b>TOTAL FY22 CAPITAL BUDGET</b>	<b>BEFORE TURF FIELD</b>	<b>\$ 8,328,070</b>	<b>\$ 1,700,000</b>	<b>\$ 3,312,670</b>	<b>\$ 3,312,670</b>	<b>\$ 6,628,070</b>
<b>SPECIAL</b>	<b>JOINT REQUEST FULLER TURF FIELD - BUILDINGS &amp; GROUNDS / PARK &amp; RECREATION DEPT</b>	<b>FULLER TURF FIELD</b>	<b>\$ 3,212,670</b>	<b>\$ 3,212,670</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ -</b>
	<b>TOTAL FY22 CAPITAL BUDGET</b>	<b>INCLUDING TURF FIELD</b>	<b>\$ 11,540,740</b>	<b>\$ 4,912,670</b>	<b>\$ 4,912,670</b>	<b>\$ 4,912,670</b>	<b>\$ 6,628,070</b>