

# FRAMINGHAM PUBLIC SCHOOLS

## FY20 CAPITAL PROJECT

DESCRIPTION	SCHOOL(S)	FY20 AMOUNT FUNDED	FY20 AMOUNT EXPENDED TO DATE	FY20 AMOUNT REMAINING
	DESIGNATED ITEMS			
Security Enhancements - Multiple Schools	Cameras/two-way radios, electronic door access systems	\$200,000	\$ 15,241	\$ 184,759
Asbestos Abatement/Replace Deteriorated Floor Tile	Main areas, corridors and deteriorated floor tiles, pipe insulation - Potter Road	\$492,000	\$ 274,224	\$ 217,776
ADA Multiple Schools - Standard Compliance Items-	Upgrades to curbs, sidewalks, handicap ramps/lifts, toilet partitions, door hardware, signage & design	\$300,000	\$ 13,056	\$ 286,944
HVAC - Upgrades - Requests Includes A/C	Rooftop AHU's, ventilation supply units, cooling and design FHS	\$1,178,277	\$ 13,289	\$ 1,164,988
Exterior Envelope Evaluations - Multiple Schools	Walls, windows, doorways	\$825,000	\$ 33,396	\$ 791,604
Furniture - District and King 5th Grade	Furnish new and replace unsafe or damaged furniture	\$75,000	\$71,421.26	\$ 3,579
Farley	HVAC and main sprinkler system	\$225,000	\$0.00	\$ 225,000
Juniper Hill Library Roof	Library Roof Leak - remediation and repair	\$490,000	\$0.00	\$ 490,000
	<b>TOTAL RECOMMENDED</b>	<b>\$ 3,785,277</b>	<b>\$ 420,627</b>	<b>\$ 3,364,650</b>
<b>DEFERRED TO FY21</b>				
Furniture - District and King 5th Grade	Recommending - MOVE TO OPERATING	\$ -	\$ -	\$ -
Farley	Deferring HVAC portion of project	\$ 165,000	\$ -	\$ 165,000
Elevator Upgrades - Multiple Schools	Conveying systems ,elevators, chairlifts	\$ 110,000		\$ 110,000
Paving/Stormwater - Multiple Schools	Brophy pkg lot and walkways	\$ 775,000	\$ -	\$ 775,000
Vehicle Replacement - Utility Van	Recommending - MOVE TO OPERATING	\$ -	\$ -	\$ -
	<b>TOTAL CAPITAL DEFERRED</b>	<b>\$ 1,050,000</b>	<b>\$ -</b>	<b>\$ 1,050,000</b>
<b>TOTAL ALL</b>		<b>\$ 4,835,277</b>	<b>\$ 420,627</b>	<b>\$ 4,414,650</b>