

# FRAMINGHAM PUBLIC SCHOOLS

## FY19 CAPITAL PROJECT

DESCRIPTION	SCHOOL(S)	FY19 AMOUNT FUNDED	FY19 EXPENDED TO DATE	FY19 AMOUNT REMAINING
	DESIGNATED ITEMS			
Technology	District upgrades - All Schools	\$ 250,000	\$ 250,000	\$ -
District Pre-Feasibility	Hemenway - cost estimated is based upon previous pre-feasibility studies performed at Fuller and Farley Schools	\$ 75,000	\$ -	\$ 75,000
Furniture	District - Furnish new and replace unsafe or damaged furniture - All schools	\$ 250,000	\$ 250,000	\$ -
Gym Floors - Rubber, Refinishing	Stapleton - Rubber, Walsh - Refinishing	\$ 105,000	\$ 105,000	\$ -
Playgrounds	Charlotte Dunning	\$ 220,000	\$ 220,000	\$ -
Bucket Truck	Buildings and Grounds	\$ 90,000	\$ 90,000	\$ -
Farley Building	Renovations needed to accommodate reoccupancy of Farley by the Buildings and Grounds Department. Work to include HVAC, Rooftop AHU and Ventilation.	\$ 900,000	\$ 48,000	\$ 852,000
Masonry Repointing & Repair	Stapleton	\$ 800,000	\$ 800,000	\$ -
Bathroom Renovations / ADA	Barbieri School	\$ 300,000	\$ 300,000	\$ -
Security Enhancements	Cameras/Two-Way Radios - Multiple Schools	\$ 200,000	\$ 200,000	\$ -
<b>TOTAL FUNDED FOR FY19</b>		<b>\$ 3,190,000</b>	<b>\$ 2,263,000</b>	<b>\$ 927,000</b>
<b>DEFERRED TO FY20</b>				
MEPS - Mechanical, Electrical & Plumbing	Elevator controls - Walsh, Clock Systems - Multi-Schools	\$ 100,000	\$ -	\$ 100,000
Concrete & ADA Multiple Standard Compliance Items	Upgrades to Curbs, Sidewalks, Handicap Ramps/lifts, Partitions, Hardware, Signage & design for compliance - All Schools	\$ 300,000	\$ -	\$ 300,000
Asbestos Abatement/Replace Deteriorated Floor Tile	Main Areas and Corridors - Potter Road	\$ 460,000	\$ -	\$ 460,000
Vehicle Replacement - Utility Van	Buildings and Grounds	\$ 35,000	\$ -	\$ 35,000
Paving	Brophy	\$ 720,000	\$ -	\$ 720,000
HVAC - Upgrades - Requests Includes A/C for McCarthy & FHS	Rooftop AHU's, Ventilation Supply Units, Cooling and Design - McCarthy / FHS	\$ 2,000,000	\$ -	\$ 2,000,000
<b>FY19 TOTAL DEFERRED</b>		<b>\$ 3,615,000</b>	<b>\$ -</b>	<b>\$ 3,615,000</b>
<b>FY19 TOTAL CAPITAL PROJECT</b>		<b>\$ 6,805,000</b>	<b>\$ 2,263,000</b>	<b>\$ 4,542,000</b>