

FRAMINGHAM PUBLIC SCHOOLS CAPITAL PROJECTS							
FISCAL YEAR 2018 - 2019 CAPITAL PROJECTS							
FISCAL YEAR REQUESTED	FY19 CAPITAL PROJECTS	LOCATION	VENDOR	BUDGET	YTD EXPENDITURE	BALANCE REMAINING (Budget - YTD)	PROJECT STATUS
FY19 + FY20	Farey Building Renovation	Farley Building	Classic Construction	1,035,000	945,390	89,610	80% complete - anticipate project completion within the next 2 months
FISCAL YEAR 2019 - 2020 CAPITAL PROJECTS							
FISCAL YEAR REQUESTED	FY20 CAPITAL PROJECTS	LOCATION	VENDOR	BUDGET	YTD EXPENDITURE	BALANCE REMAINING (Budget - YTD)	PROJECT STATUS
FY20	Exterior Envelope - Flashing, Caulking, Rebuilding Masonry	Districtwide	Patriot Restoration	825,000	726,025	98,975	90% complete
FY20	Security	District wide	Multiple	200,000	200,000	0	Complete
FY20	Asbestos Abatement	Potter Road Elementary	Capital Carpet	492,000	492,000	0	Complete
FY20	ADA - REHAB PAVING WORK - CURBS, SIDEWALKS, SCHOOL PARKING LOTS	Districtwide	Multiple	300,000	282,502	17,498	80% complete - TJ will be submitting estimate for the additional repairs by the end of this week
FY20	HVAC Installation	High School	Fitzmeyer & Tocci /Riverdale Plumbing & Heating	1,178,277	1,177,325	952	99% complete - programming for HVAC is ongoing and security fence installation around fence remaining for completion
FY20	Furniture	Districtwide	WB Mason/RH Lord	75,000	73,634	1,366	Complete
FY20	Library Roof Repairs	Juniper Hill Preschool	Classic Constructicon	490,000	490,000	63,611	Complete
<b>FY 20 Totals</b>				<b>3,560,277</b>	<b>3,441,486</b>	<b>182,402</b>	
FISCAL YEAR 2020 - 2021 CAPITAL PROJECTS							
FISCAL YEAR REQUESTED	FY21 CAPITAL PROJECTS	LOCATION	VENDOR	BUDGET	YTD EXPENDITURE	BALANCE REMAINING (Budget - YTD)	PROJECT STATUS
FY21	Exterior Envelope	Districtwide	TBD	2,000,000	0	2,000,000	Sent the packet over to procurement on 9/4 to be put out to bid for designer services. Awaiting confirmation
FY21	Paving and Stormwater	Brophy Elementary	Newport / BETA	955,000	952,560	2,440	Project has begun - anticipate 70% completion by end of September.
FY21	HVAC RTU Design	Barbieri Elementary	Fitzmeyer & Tocci	200,000	9,900	190,100	Rec'd est for \$105K to supply & install from Trane. They are on GSA state contract. They need to break out materials & labor costs and resubmit for Linc to review prior to approving GSA contract
FY21	Security	Districtwide	Multiple	450,000	234,069	215,931	Est. were submitted for American Alarm, COMM-TRACT & F & T.
<b>FY 21 Totals</b>				<b>3,605,000</b>	<b>1,196,529</b>	<b>2,408,471</b>	
FISCAL YEAR 2021 - 2022 CAPITAL PROJECTS							
FY22 - Priority	FY22 CAPITAL PROJECTS - PROPOSED	LOCATION	VENDOR	BUDGET	YTD EXPENDITURE	BALANCE REMAINING (Budget - YTD)	PROJECT STATUS
FY22 - Priority 1	MSBA Feasibility Study	Hemenway Elementary	TBD	600,000	0	600,000	Proposed
FY22 - Priority 2	Exterior Envelope	Districtwide	TBD	2,158,705	0	2,158,705	Proposed
FY22 - Priority 3	Paving and Stormwater - Site Analysis, Evaluations & Projects	Walsh & McCarthy	TBD	1,092,385	0	1,092,385	Proposed
FY22 - Priority 4	Roof Repairs	Farley	TBD	1,826,975	0	1,826,975	Proposed
FY22 - Priority 5	ADA	Multiple	TBD	300,000	0	300,000	Proposed
FY22 - Priority 6	Asbestos Abatement	Brophy Elementary	TBD	600,000	0	600,000	Proposed
FY22 - Priority 7	Security	Multiple	TBD	250,000	0	250,000	Proposed
FY22 - Priority 8	HVAC	McCarthy Elementary	TBD	1,500,000	0	1,500,000	Proposed
<b>FY 22 Totals</b>				<b>8,328,065</b>	<b>0</b>	<b>8,328,065</b>	
FISCAL YEAR 2021 - 2022 CAPITAL PROJECTS - JOINT REQUEST WITH PARKS AND RECREATION							PROJECT STATUS
FY22 Joint Request	Artificial Turf Field	New Fuller Middle	TBD	1,500,000	0	1,500,000	JOINT PROPOSAL
<b>FY 22 Joint Total</b>				<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	