

# FPS Capital Project Update July 2020

DESCRIPTION	FUND YEAR REQUESTED	BUDGET	VENDOR	YTD EXPENDITURE	BALANCE REMAINING	PROJECT STATUS
<b>FY19 CAPITAL PROJECTS</b>						
FARLEY BUILDING RENOVATION	FY19 + FY20	1,035,000	Classic Construction	945,390	89,610	Ongoing
<b>FY20 CAPITAL PROJECTS</b>						
EXTERIOR ENVELOPE	FY20	825,000	Patriot Restoration	511,100	313,900	Ongoing
SECURITY - MULTIPLE	FY20	200,000	Multiple	199,226	774	Ongoing
ASBESTOS - POTTER ROAD	FY20	492,000	Capital Carpet	466,198	25,802	Complete - Final Invoice to be processed
ADA MULTIPLE SCHOOLS - REHAB PAVING WORK - CURBS, SIDEWALKS, SCHOOL PARKING LOTS	FY20	300,000	Multiple	282,502	17,498	Ongoing
HVAC - FHS	FY20	1,215,000	Riverdale Plumbing & Heating	1,177,325	37,675	Ongoing
FURNITURE - DISTRICT	FY20	75,000	Multiple	75,000	0	Complete
JUNIPER HILL LIBRARY ROOF REPAIRS	FY20	490,000	Classic Construciton	490,000	63,611	Complete
<b>FY21 CAPITAL PROJECTS</b>						
EXTERIOR ENVELOPE	FY21	2,000,000	TBD	0	0	Going out to bid late summer 2020
PAVING/STORMWATER	FY21	955,000	TBD	0	0	Going out to bid late summer 2020
HVAC - BARBIERI RTU DESIGN	FY21	200,000	Fitzmeyer & Tocci	9,900	0	Contract in signature process
SECURITY - DISTRICT	FY21	450,000	TBD	0	0	Final planning in process
<b>FY22 - FY27 CAPITAL</b>	<b>SEE ATTACHED 5 YEAR PLAN</b>					