

## Buildings and Grounds

Specific Action Steps	Timeline	Expected/Measurable Outcomes	<u>FPS Strategic Plan Reference</u>	<u>Superintendent Goals Reference</u>	<b>Chapter 70 Increase Funding (FY21) and/or SOA Reference</b>
<p>1. Alleviate overcrowding at schools</p> <p>a. Establish recurring meetings between Building &amp; Grounds Subcommittee, other relevant appointed or elected public bodies, and relevant city departments</p> <p>b. Develop protocols for working with other municipal departments and/or Boards and Commissions on matters that affect student enrollment</p>	<p>1a. Winter 2021</p> <p>1b. Spring 2021</p>	<ul style="list-style-type: none"> <li>● Meeting series established</li> <li>● Protocols drafted and reviewed with stakeholders</li> </ul>	Strategic Objective 5.3	Standard II: Management & Operations	
<p>2. Ensure compliance with ADA regulations</p> <p>a. Include ADA compliance projects in capital plan for each fiscal year</p>	Fall 2020, Fall 2021	<ul style="list-style-type: none"> <li>● Consistent yearly investments in ADA compliance projects</li> </ul>	Strategic Objective 5.3	Standard II: Management & Operations	
<p>3. Make appropriate annual investments in building envelope maintenance</p> <p>a. Include Replacement of one roof per fiscal year in capital plan</p>	Fall 2020, Fall 2021	<ul style="list-style-type: none"> <li>● Consistent yearly investments in building envelope maintenance</li> </ul>	Strategic Objective 5.3	Standard II: Management & Operations	

<p>4. Promote Energy Efficiency/Environmental Actions (solar canopies, recycling, eliminate styrofoam trays, etc)</p> <p>a. Establish periodic touchpoints with city Sustainability Coordinator, Climate Change, Environment &amp; Sustainability subcommittee, and community stakeholders</p> <p>b. Identify potential future capital projects</p>	<p>4a. Winter 2021</p> <p>4b. Summer 2021</p>	<ul style="list-style-type: none"> <li>● Close monitoring of in-flight efforts</li> <li>● Identification of future capital projects</li> </ul>	<p>Strategic Objective 5.3</p>	<p>Standard II: Management &amp; Operations</p>	
<p>5. Develop new Southside Elementary School</p> <p>a. Include funding for Feasibility Study in FY21 Capital Request from FPS</p> <p>b. Advocate for mayoral and City Council approval of funding for Feasibility Study</p> <p>c. Ensure submission of Statement of Interest to Massachusetts School Building Authority by FPS leadership</p>	<p>5a. Fall 2020</p> <p>5b. Winter/Spring 2021</p> <p>5c. Winter 2021</p>	<ul style="list-style-type: none"> <li>● Submitted capital request for Feasibility Study</li> <li>● Approved funding for Feasibility Study</li> <li>● SOI submitted to MSBA</li> </ul>	<p>Strategic Objective 5.3</p>	<p>Standard II: Management &amp; Operations</p>	

**Evidence of Progress Toward Goal: Building and Grounds**

<i>Action Item</i>	<i>Chronology</i>	<i>Deliverables/Comments/Notes</i>
<p>1. Alleviate overcrowding at schools</p> <p>a. Establish recurring meetings between Building &amp; Grounds Subcommittee, other relevant appointed or elected public bodies, and relevant city departments</p> <p>b. Develop protocols for working with other municipal departments and/or Boards and Commissions on matters that affect student enrollment</p>	<ul style="list-style-type: none"> <li>● Planning Board meeting on May 20, 2021 regarding property near Wilson/Harmony Grove</li> </ul>	<ul style="list-style-type: none"> <li>● <a href="#">School Committee Request to the Planning Board to coordinate with FPS on the impact of new residential construction</a></li> <li>● <a href="#">FPS memo on enrollment projections</a> on property near Wilson/Harmony Grove (Irving Street Housing Development)</li> <li>● FPS leadership requested to be added to city-wide review team for any residential projects</li> <li>● <b>Planning Board Approval of the Brophy Solar Project secured</b></li> </ul>
<p>2. Ensure compliance with ADA regulations</p> <p>a. Include ADA compliance projects in capital plan for each fiscal year</p>	<ul style="list-style-type: none"> <li>● ADA Projects in amount of \$300,000 requested in the School Committee approved FY22 Capital Plan on October 17, 2020</li> <li>● <b>ADA Projects in amount of \$300,000 requested in the School Committee approved FY23 capital Plan on September 22, 2021</b></li> </ul>	<ul style="list-style-type: none"> <li>● <a href="#">FY22 Capital Budget Memo to City Council and Mayor</a></li> <li>● Mayor reduced ADA to \$0 in FY22</li> <li>● School Committee vote on January 20, 2021 to utilize FY21 operating savings from federal reallocations to fund ADA shortfall.</li> <li>● Disability Commission grant of \$20K for FHS ADA project.</li> <li>● <a href="#">FY23 Capital Budget Memo to the Mayor</a></li> <li>● <b>Mayor appropriated \$300,000 for ADA in FY23 Budget. Referred to City Council Finance Subcommittee 11/30/21.</b></li> </ul>
<p>3. Make appropriate annual investments in building envelope maintenance</p> <p>a. Include Replacement of one roof per fiscal year in capital plan</p>	<ul style="list-style-type: none"> <li>● \$2,156,095 in building envelope maintenance for Walsh Middle School requested in the School Committee approved Capital Plan on October 17, 2020</li> <li>● \$1,161,705 in building envelope maintenance for Walsh Middle School to</li> </ul>	<ul style="list-style-type: none"> <li>● <a href="#">FY22 Capital Budget Memo to City Council and Mayor</a></li> <li>● Mayor reduced envelope improvements at Walsh by \$1M in FY22</li> <li>● Mayor reduced Farley Roof to \$0 in FY22. School Committee requested appropriation due to priority, not approved.</li> <li>● <b>School Committee and Mayor requested Farley Roof in a <a href="#">FY22 off cycle process</a></b></li> <li>● <b><a href="#">MSBA Applications for Roof Projects at Dunning and McCarthy Elementary Schools were submitted at the end of May, 2021, yet declined by the MSBA due to statewide competition</a></b></li> </ul>

	<p>completed the FY22 request was requested in the School Committee approved Capital Plan on September 22, 2021</p> <ul style="list-style-type: none"> <li>● \$1,826,975 for Roof Repairs at Farley Building requested in the School Committee approved FY22 Capital Plan on October 17, 2020</li> <li>● \$3,108,400 for Roof Repairs at the Farley Building requested in the School Committee approved FY22 off cycle request on September 1, 2021</li> <li>● \$5,643,437 for Roof Repairs at Dunning and McCarthy requested in the School Committee approved FY23 Capital Plan on September 22, 2021</li> <li>● Seek MSBA grants for eligible roof projects <ul style="list-style-type: none"> <li>○ City Council Vote May 18, 2021</li> <li>○ School Committee Vote May 19, 2021</li> </ul> </li> </ul>	
<p>4. Promote Energy Efficiency/Environmental Actions (solar canopies, recycling, eliminate styrofoam trays, etc)</p>	<ul style="list-style-type: none"> <li>● Shawn Luz at May 19, 2021 School Committee Meeting. Follow up with</li> </ul>	<ul style="list-style-type: none"> <li>● July 21, 2021 agenda item reviewed next solar options. Awaiting results of Massachusetts Clean Energy Center study</li> </ul>

<p>a. Establish periodic touchpoints with city Sustainability Coordinator, Climate Change, Environment &amp; Sustainability subcommittee, and community stakeholders</p> <p>b. Identify potential future capital projects</p>	<p><b>Buildings &amp; Grounds at July 21 and September 22 School Committee Meetings</b></p> <ul style="list-style-type: none"> <li>● Fuller School Building Committee has ongoing review and planning for solar and battery.</li> </ul>	<ul style="list-style-type: none"> <li>● Fuller solar construction began in the winter of 2021</li> <li>● Brophy solar construction is scheduled in the spring of 2022</li> </ul>
<p>6. Develop new Southside Elementary School</p> <p>a. Include funding for Feasibility Study in FY21 Capital Request from FPS</p> <p>b. Advocate for mayoral and City Council approval of funding for Feasibility Study</p> <p>c. Ensure submission of Statement of Interest to Massachusetts School Building Authority by FPS leadership</p>	<ul style="list-style-type: none"> <li>● Massachusetts School Building Authority (MSBA) Feasibility Study for a Future Elementary School - \$600,000 requested in the School Committee approved Capital Plan on October 17, 2020</li> <li>● MSBA forms and application approved by City Council and signed by Mayor</li> </ul>	<ul style="list-style-type: none"> <li>● <a href="#">FY22 Capital Budget Memo to City Council and Mayor</a></li> <li>● <a href="#">Superintendent's Memo</a></li> <li>● Mayor filed appropriation request December 2020</li> <li>● City Council approval for the \$600,000 study secured June 15, 2021</li> <li>● MSBA Statement of Interest Submission <ul style="list-style-type: none"> <li>○ Authorized by the School Committee January 20, 2021</li> <li>○ Authorized by the City Council February 2, 2021</li> <li>○ Documents finalized, minutes approved, and submitted to the MSBA in May, 2021</li> <li>○ Awaiting MSBA reply on the request.</li> </ul> </li> </ul>