

PROJECT TRACKING SHEET		3/8/2022 6:16:17		
PROJECT	FUND YEAR	FUNDING SOURCE	PROJECT ESTIMATED COSTS	ACTION
INDOOR AIR QUALITY IMPROVEMENT UPGRADES STUDY - MULTIPLE LOCATIONS	FY22	ARPA	\$80,000	Currently in Study Review
McCarthy HVAC	FY22	ARPA	\$1,785,000	Currently in Design
Harmony Grove Playground	FY23	ARPA	\$128,079	Completing Final Design
Brophy Playground	FY24	ARPA	\$119,187	-
Potter Road Playground	FY25	ARPA	\$194,000	-
BARBIERI ROOF TOP	FY21	CAPITAL	\$118,724	100% COMPLETE
EXTERIOR ENVELOPE - MULTIPLE LOCATIONS	FY21	CAPITAL	\$2,000,000	REVIEWING BIDDING OPTIONS
EXTERIOR ENVELOPE - ROOF REPAIRS AT HARMONY GROVE	FY22	OPERATING	\$21,000	CONTRACT EXECUTED, SCHEDULING WORK
SOI'S - CORE - HEMENWAY SUBMITTED TO MSBA - FEASIBILITY STUDY	FY22	CAPITAL	\$600,000	-
HOUSE DOC - RFQ - ON CALL PROFESSIONAL SERVICES - 3 YEAR	FY22 - FY25	CAPITAL	\$3,000,000	BID CLOSING MARCH 23RD
HOUSE DOC - RFQ - ON CALL PROFESSIONAL SERVICES - 3 YEAR	FY22 - FY25	CAPITAL	\$9,000,000	-
FARLEY GENERATOR	FY23	CAPITAL	\$420,000	COMPLETING FINAL DESIGN AND BID DOCUMENTS
SOI'S, ACCELERATED REPAIR PROGRAM - MCCARTHY & DUNNING SUBMITTED TO MSBA - ROOFS	FY23	CAPITAL	\$5,643,437	APPLICATION APPROVED BY SCHOOL COMMITTEE; PRESENTING TO CITY COUNCIL ON MARCH 15TH; MSBA APPLICATION DEADLINE MARCH 25TH
FHS VERTICAL CHAIR LIFT	FY22	CAPITAL / DISABILITY COMMISSION	\$150,000 (\$130,000 & \$20,000)	BID CLOSING MARCH 30TH
BROPHY MUSIC AND ART ROOM RENOVATIONS	FY23	CAPITAL / ESSR III	\$424,158	PUNCH LIST ITEMS
SOI'S - NEW FUTURE ELEMENTARY	FY24	CAPITAL	\$111,000,000	MSBA APPLICATION DUE APRIL 29TH
FARLEY LOBBY BATHROOMS - ADA Compliant	FY21/FY22	OPERATING	\$156,530	COMPLETED
FULLER TURF FIELD	FY22	CAPITAL	\$3,212,670	CONSTRUCTION BEGINS IN MARCH (WEATHER DEPENDENT)
WALSH MEZZANINE	FY22	OPERATING	\$39,300 \$12,250 (Add Alt Cost)	CURRENTLY UNDER CONSTRUCTION
KING STAIRS	FY22	OPERATING	\$58,850	CONTRACT PHASE
BARBIERI CAFE EXPANSION	FY22	OPERATING - SPECIAL PROJECTS LINE	\$250,000	COMPLETING FINAL DESIGN AND CONSTRUCTION DOCUMENTS
FARLEY STORE FRONT - DOORS 34 & 35	FY22	OPERATING/EARMARK	\$38,550	COMPLETED
BROPHY AND FULLER SOLAR	FY23	PPA	Approved by Planning Board to be completed by July FY23	WORK CONTINUING IN INTERIOR OF BUILDING; TRANSITIONING TO EXTERIOR WORK DURING APRIL VACATION
BROPHY FINAL PAVING	FY23	OPERATING	-	WILL BE COMPLETED ONCE SOLAR CANOPY IS COMPLETED
FULER FINAL PAVING	-	CAPITAL	PART OF OVERALL FULLER PROJECT	WILL BE COMPLETED ONCE SOLAR CANOPY IS COMPLETED
EXTERIOR ENVELOPE - WALSH	FY22	CAPITAL	\$1,100,000	PREPARING SPECS FOR DESIGN BID
FARLEY ROOF REPLACEMENT DESIGN	FY22	DESIGN	\$290,000	REVIEWING RFQ SUBMISSIONS