

PREPARED FOR:
Framingham Public Schools
Framingham, MA

FY 23 COST ESTIMATES

EXTERIOR ENVELOPE 10 YEAR SPREADSHEET

SCHOOL ID	Material and Labor Subtotal	Engineering Fee Construction Contingency 10%	Total	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	Recommended Repairs
Walsh Middle School	\$ 0	\$ 105,610	\$ 1,056,095	\$ 1,161,705	\$ 1,217,466	\$ 1,275,905	\$ 1,337,148	\$ 1,401,331	\$ 1,468,595	\$ 1,539,088	\$ 1,612,964	\$ 1,690,386	\$ 1,771,525	Window and Doors Replacement, Sealant Repairs
Framingham High School	\$ 107,195	\$ 16,379	\$ 123,574	\$ 123,574	\$ 129,506	\$ 135,722	\$ 142,237	\$ 149,064	\$ 156,219	\$ 163,718	\$ 171,576	\$ 179,812	\$ 188,443	Glazing Replacement, Masonry, Sealant, Concrete and Misc. Repairs
King Elementary School	\$ 1,175,700	\$ 179,647	\$ 1,355,347	\$ 1,355,347	\$ 1,420,404	\$ 1,488,583	\$ 1,560,035	\$ 1,634,917	\$ 1,713,393	\$ 1,795,635	\$ 1,881,826	\$ 1,972,154	\$ 2,066,817	Window and Doors Replacement, Masonry, Sealant, and Misc. Repairs
Dunning Elementary School	\$ 1,783,910	\$ 272,581	\$ 2,056,491	\$ 2,056,491	\$ 2,155,203	\$ 2,258,653	\$ 2,367,068	\$ 2,480,687	\$ 2,599,760	\$ 2,724,549	\$ 2,855,327	\$ 2,992,383	\$ 3,136,017	Window and Doors Replacement, Concrete Repairs
Thayer Campus of FHS	\$ 268,445	\$ 41,018	\$ 309,463	\$ 309,463	\$ 324,318	\$ 339,885	\$ 356,199	\$ 373,297	\$ 391,215	\$ 409,994	\$ 429,673	\$ 450,298	\$ 471,912	Window and Doors Replacement, Masonry, Sealant and Concrete Repairs
Juniper Hill Elementary School	\$ 575,730	\$ 87,972	\$ 663,702	\$ 663,702	\$ 695,559	\$ 728,946	\$ 763,935	\$ 800,604	\$ 839,033	\$ 879,307	\$ 921,514	\$ 965,746	\$ 1,012,102	Window and Doors Replacement, Masonry, Sealant, Concrete and Misc. Repairs
Brophy Elementary School	\$ 2,166,730	\$ 331,076	\$ 2,497,806	\$ 2,497,806	\$ 2,617,701	\$ 2,743,351	\$ 2,875,032	\$ 3,013,033	\$ 3,157,659	\$ 3,309,226	\$ 3,468,069	\$ 3,634,536	\$ 3,808,994	Window and Doors Replacement, Masonry, Sealant, Concrete, Wood and Misc. Repairs
Potter Road Elementary School	\$ 2,155,000	\$ 329,284	\$ 2,484,284	\$ 2,484,284	\$ 2,603,530	\$ 2,728,499	\$ 2,859,467	\$ 2,996,721	\$ 3,140,564	\$ 3,291,311	\$ 3,449,294	\$ 3,614,860	\$ 3,788,373	Window and Doors Replacement, Masonry, Sealant, Concrete and Misc. Repairs
TOTAL			\$ 10,546,763	\$ 10,652,373	\$ 11,163,686	\$ 11,699,543	\$ 12,261,122	\$ 12,849,655	\$ 13,466,439	\$ 14,112,828	\$ 14,790,244	\$ 15,500,175	\$ 16,244,184	
TOTAL PROJECTS BY FISCAL YEAR				\$ 1,161,705	\$ 1,549,910	\$ 2,598,538	\$ 906,172	\$ 3,013,033	\$ 3,140,564	TBD	TBD	TBD	TBD	

***** FY23 thru FY32 are costs with 4.8% escalation