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PRIORITY	BUILDING	PROJECT DESCRIPTION	FY23
1	Exterior Envelope	Walsh School	\$ 1,161,705
2	Roof Repairs/Replacement	McCarthy & Dunning School Roofs	\$ 5,643,437
3	Paving Stormwater	Walsh & McCarthy Schools	\$ 1,060,000
4	ADA Compliance Upgrades - FHS Chair Lift	High School	\$ 130,000
5	ADA Compliance Upgrades	Districtwide	\$ 170,000
6	Asbestos Abatement	Brophy School	\$ 660,000
7	Fire Alarm Upgrades	Hemenway	\$ 88,383
8	Security Upgrades	Districtwide	\$ 302,000
9	Brophy Lockerroom Renovation	Brophy	\$ 600,000
10	Farley Generator Installation	Farley	\$ 350,350
	FY2023 CAPITAL PROPOSAL		\$ 10,165,875

***** NOTE: The total FY23 Capital Budget includes \$3,266,095 of deferred funds of which were requested in the FY22 Capital Budget.