

8/27/21 11:11	FY 23 COST ESTIMATES				BETA SITE 10 YEAR EVALUATION PAVING / STORMWATER									
PREPARED FOR:														
Framingham Public Schools Framingham, MA														
School Name:	Material and Labor Subtotal	Bond, Insurance, Overhead, and Profit 15%	Design and Construction Contingency 10%	Total	FY23 Estimate	FY24 Estimate	FY25 Estimate	FY26 Estimate	FY27 Estimate	FY28 Estimate	FY29 Estimate	FY30 Estimate	FY31 Estimate	FY32 Estimate
Walsh Middle School	\$ 456,000	\$ 68,400	\$ 45,600	\$ 570,000	\$ 570,000	\$ 597,360	\$ 626,033	\$ 656,083	\$ 687,575	\$ 720,578	\$ 755,166	\$ 791,414	\$ 829,402	\$ 869,213
McCarthy Elementary School	\$ 391,500	\$ 58,725	\$ 39,150	\$ 490,000	\$ 490,000	\$ 513,520	\$ 538,169	\$ 564,001	\$ 591,073	\$ 619,445	\$ 649,178	\$ 680,339	\$ 712,995	\$ 747,219
Barbieri Elementary School	\$ 480,000	\$ 72,000	\$ 48,000	\$ 600,000	\$ 600,000	\$ 628,800	\$ 658,982	\$ 690,614	\$ 723,763	\$ 758,504	\$ 794,912	\$ 833,068	\$ 873,055	\$ 914,961
Cameron Middle School	\$ 420,000	\$ 63,000	\$ 42,000	\$ 525,000	\$ 525,000	\$ 550,200	\$ 576,610	\$ 604,287	\$ 633,293	\$ 663,691	\$ 695,548	\$ 728,934	\$ 763,923	\$ 800,591
Wilson Elementary School	\$ 265,500	\$ 39,825	\$ 26,550	\$ 332,000	\$ 332,000	\$ 347,936	\$ 364,637	\$ 382,140	\$ 400,482	\$ 419,705	\$ 439,851	\$ 460,964	\$ 483,090	\$ 506,279
Hemenway Elementary School	\$ 263,500	\$ 39,525	\$ 26,350	\$ 330,000	\$ 330,000	\$ 345,840	\$ 362,440	\$ 379,837	\$ 398,070	\$ 417,177	\$ 437,201	\$ 458,187	\$ 480,180	\$ 503,229
Framingham High School	\$ 500,000	\$ 75,000	\$ 50,000	\$ 625,000	\$ 625,000	\$ 655,000	\$ 686,440	\$ 719,389	\$ 753,920	\$ 790,108	\$ 828,033	\$ 867,779	\$ 909,432	\$ 953,085
TOTALS			SubTotal	\$ 3,472,000	\$ 3,472,000	\$ 3,638,656	\$ 3,813,311	\$ 3,996,350	\$ 4,188,175	\$ 4,389,208	\$ 4,599,890	\$ 4,820,684	\$ 5,052,077	\$ 5,294,577
TOTAL PROJECTS BY FISCAL YEAR					\$ 1,060,000	\$ 628,800	\$ 576,610	\$ 759,675	\$ 753,920	TBD	TBD	TBD	TBD	TBD