

**FRAMINGHAM PUBLIC SCHOOLS - ROOF REPAIRS AND REPLACEMENTS  
FISCAL YEAR 2023-2032 10-YEAR PROJECTED COSTS**

**Projected cost of roof at each location in Fiscal Year 2023 - Fiscal Year 2032\***

Location	FY 23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	Scope of Project/Notes
Farley Middle School	\$3,108,400	\$3,257,603	\$3,413,968	\$3,577,839	\$3,749,575	\$3,929,554	\$4,118,173	\$4,315,845	\$4,523,006	\$4,740,110	Current roof was installed in 2002 and replacement is anticipated to address leaks in the building Project proposed for Mid-Year FY2022 Capital Funding
Miriam McCarthy Elementary	\$1,871,500	\$1,961,332	\$2,055,476	\$2,154,139	\$2,257,537	\$2,365,899	\$2,479,462	\$2,598,477	\$2,723,203	\$2,853,917	Current roof was installed in phases in 1998 and 2007. Phase 1 submitted to MSBA ARP program June 2021 Project Proposed for FY2023 Capital Funding
Charlotte Dunning Elementary School	\$3,771,937	\$3,952,990	\$4,142,733	\$4,341,585	\$4,549,981	\$4,768,380	\$4,997,262	\$5,237,131	\$5,488,513	\$5,751,962	Current roof is under extended warranty until 2023. Submitted to MSBA ARP program June 2021. Project Proposed for FY2023 Capital Funding
Potter Road Elementary School	\$2,697,088	\$2,826,548	\$2,962,223	\$3,104,409	\$3,253,421	\$3,409,585	\$3,573,245	\$3,744,761	\$3,924,509	\$4,112,886	Current roof is under extended warranty until 2023 and replacement is anticipated at that time.
Brophy Elementary School	\$2,863,300	\$3,000,738	\$3,144,774	\$3,295,723	\$3,453,918	\$3,619,706	\$3,793,452	\$3,975,537	\$4,166,363	\$4,366,349	MSBA funding eligibility in 2023, based on current MSBA age of roof eligibility
King Elementary School	\$2,629,771	\$2,756,000	\$2,888,288	\$3,026,926	\$3,172,218	\$3,324,485	\$3,484,060	\$3,651,295	\$3,826,557	\$4,010,232	Current roof is under extended warranty until 2023 and replacement is anticipated at that time.
Barbieri Elementary School	\$3,973,831	\$4,164,575	\$4,364,474	\$4,573,969	\$4,793,520	\$5,023,609	\$5,264,742	\$5,517,450	\$5,782,287	\$6,059,837	Current roof is under extended warranty until 2023 and replacement is anticipated at that time.
Hemenway Elementary School	\$3,731,182	\$3,910,279	\$4,097,972	\$4,294,675	\$4,500,819	\$4,716,858	\$4,943,268	\$5,180,545	\$5,429,211	\$5,689,813	Current roof is under extended warranty until 2023 and replacement is anticipated at that time.
Cameron Middle School	\$4,009,000	\$4,201,432	\$4,403,101	\$4,614,450	\$4,835,943	\$5,068,068	\$5,311,336	\$5,566,280	\$5,833,461	\$6,113,467	Current roof is under extended warranty until 2023 and replacement is anticipated at that time.
Harmony Grove Elementary School	\$3,325,000	\$3,484,600	\$3,651,861	\$3,827,150	\$4,010,853	\$4,203,374	\$4,405,136	\$4,616,583	\$4,838,179	\$5,070,411	Current roof is under extended warranty until 2023 and replacement is anticipated at that time.
Juniper Hill - BLOCKS	\$2,618,200	\$2,743,874	\$2,875,580	\$3,013,607	\$3,158,261	\$3,309,857	\$3,468,730	\$3,635,229	\$3,809,720	\$3,992,587	Current roof is not eligible for MSBA funding as it is Pre-K. MSBA is K-12.
Stapleton Elementary School	\$1,740,400	\$1,823,939	\$1,911,488	\$2,003,240	\$2,099,395	\$2,200,166	\$2,305,774	\$2,416,451	\$2,532,441	\$2,653,998	Current roof is under warranty until 2027 and replacement is anticipated at that time.
Miriam McCarthy Elementary School - Phase 2	\$1,404,100	\$1,471,497	\$1,542,129	\$1,616,151	\$1,693,726	\$1,775,025	\$1,860,226	\$1,949,517	\$2,043,094	\$2,141,162	Current roof was installed in phases in 1998 and 2007. Phase 2 roof - 2007 - is under warranty until 2027.
Walsh Middle School	\$6,847,600	\$7,176,285	\$7,520,746	\$7,881,742	\$8,260,066	\$8,656,549	\$9,072,063	\$9,507,522	\$9,963,884	\$10,442,150	Current roof is under warranty until 2025 and replacement is anticipated at that time.
Framingham High School	\$12,274,000	\$12,863,152	\$13,480,583	\$14,127,651	\$14,805,779	\$15,516,456	\$16,261,246	\$17,041,786	\$17,859,791	\$18,717,061	Current roof is under warranty until 2026 and replacement is anticipated at that time.
New Fuller Middle School	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	<i>New Fuller Middle School constructed in 2021 replaced old Fuller Middle School</i>
Total Cost for all projects	\$56,865,309	\$59,594,844	\$62,455,396	\$65,453,255	\$68,595,012	\$71,887,572	\$75,338,176	\$78,954,408	\$82,744,220	\$86,715,942	
Recommend ed FY Cost	\$5,643,437	\$5,827,287	\$7,252,762	\$4,294,675	\$4,835,943	\$4,203,374	\$5,774,504	\$1,949,517	\$9,963,884	\$18,717,061	
Location	FY 23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	

\*FY23 thru FY32 are costs with 4.8% escalation