

DESCRIPTION	CONSTRUCTION STANDARD	2021	2022	2023	2024	2025	
MSBA Feasibility Study Note: Pre-Feasibility and MSBA Construction below to provide timeline	Study	\$ -	\$ -	\$ 314,821	\$ -	\$ 172,885	
Priority Schools				Hemenway		Potter Road	
MSBA Major Renovation/Replacement Project	Project	\$ -	\$ -	\$ -	\$ 65,986,462	\$ -	
Priority Schools					Hemenway		
ADA Compliance Upgrades	Equipment	\$ 450,000	\$ 422,611	\$ 442,939	\$ 464,244	\$ 486,574	
District		Multiple	Multiple	Multiple	Multiple	Multiple	
Exterior Envelope Evaluations	Concrete	\$ 300,000	\$ 371,862	\$ 442,939	\$ 464,244	\$ 486,574	
District		Multiple	Multiple	Multiple	Multiple	Multiple	
Asbestos Abatement/Replace Floor Tiles	Walls, Window, Doors	\$ 2,000,000	\$ 1,779,164	\$ 3,903,464	\$ 2,497,382	\$ 2,128,924	
Priority Schools/District		Multiple	FHS/King	Walsh	Dunning (1 of 3)	Dunning (2 of 3)	
Paving/Stormwater	Finishes	\$ 198,004	\$ 790,207	\$ 825,780	\$ -	\$ 877,445	
Priority Schools/District		Thayer	Hem	Multiple		Brophy	
HVAC	Site Analysis and Evaluation	\$ 955,000	\$ 840,409	\$ 1,565,401	\$ 1,232,809	\$ 1,165,711	
Priority Schools/District		Brophy	Walsh	Cameron/Barb	Multiple	FHS	
Fire Alarm Upgrades	Equipment	\$ 1,700,000	\$ 1,043,524	\$ 494,934	\$ 895,984	\$ 2,101,587	
Priority Schools/District		McCarthy/Barbieri	Multiple	Multiple	Multiple	Walsh	
Roof Repairs/Replacement	Fire Suppression	\$ 640,200	\$ 743,725	\$ 692,132	\$ 693,472	\$ 567,670	
District		Multiple	Multiple	Multiple	Multiple	Multiple	
Sewer Ejector	Thermal/Moisture Protection	\$ -	\$ 4,140,761	\$ 6,425,920	\$ 5,571,773	\$ 4,807,887	
Priority Schools			Potter	McC/WW	Barbieri	King	
Conveying Equipment	Plumbing	\$ -	\$ 148,745	\$ -	\$ 215,953	\$ 298,973	
Priority Schools/District			McCarthy		Cam/JH	Multiple	
Electrical Service Upgrade	Electrical	\$ 132,000	\$ -	\$ -	\$ -	\$ -	
District		Multiple					
Conveying Equipment		\$ 1,176,409	\$ 211,285	\$ -	\$ 77,352	\$ -	
Priority Schools/District		McC/Far/Walsh	Thayer		Multiple		
3/20/2020 11:28	3/20/2020 11:28	\$ 7,551,613	\$ 10,492,293	\$ 15,108,330	\$ 78,099,675	\$ 13,094,230	

Total	
\$	487,705
\$	65,986,462
\$	2,266,368
\$	2,065,619
\$	12,308,934
\$	2,691,436
\$	5,759,329
\$	6,236,030
\$	3,337,198
\$	20,946,341
\$	663,671
\$	132,000
\$	1,465,046
\$	124,346,142
\$	124,346,142