

Framingham Public Schools
Fiscal Year 2020 Financial Report - Food Service Negative Balances
December 18, 2019 School Committee Meeting*

LOCATION	Negative Balances as of 11/4/19	Negative Balances as of 12/10/19
Framingham High School	-\$11,489.74	-\$13,915.76
Thayer High School - FREE LUNCH & BREAKFAST	\$0.00	\$0.00
Cameron Middle School	-\$3,012.75	-\$4,109.80
Fuller Middle School	-\$4,379.75	-\$5,588.13
Walsh Middle School	-\$2,952.00	-\$3,635.54
Barbieri Elementary School	-\$2,129.87	-\$2,210.79
Brophy Elementary School	-\$2,025.50	-\$3,027.00
Dunning Elementary School	-\$908.60	-\$1,214.85
Hemenway Elementary School	-\$1,546.25	-\$1,980.40
King Elementary School	-\$1,646.20	-\$2,359.25
McCarthy Elementary School	-\$1,803.65	-\$2,196.79
Potter Road Elementary School	-\$2,389.68	-\$2,910.87
Stapleton Elementary School	-\$1,877.15	-\$2,522.60
Woodrow Wilson Elementary School - FREE LUNCH & BREAKFAST	\$0.00	\$0.00
BLOCKS Preschool	-\$115.75	-\$120.20
TOTAL NEGATIVE BALANCE	-\$36,276.89	-\$45,791.98

*Data as of 12/11/19

FY19 HISTORICAL DATA - Negative Balance as of the specific date	
November 7, 2018	-\$37,612.60
November 27, 2018	-\$44,121.68
November 29, 2018	-\$48,594.43
December 11, 2018	-\$55,319.48
December 27, 2018	-\$60,149.57
January 10, 2019	-\$61,885.85
January 31, 2019	-\$68,947.68
February 20, 2019	-\$77,744.50
March 6, 2019	-\$74,840.97
March 13, 2019	-\$72,560.48
March 29, 2019	-\$73,230.41
April 16, 2019	-\$74,261.33
April 25, 2019	-\$74,738.99
May 8, 2019	-\$78,542.77
May 30, 2019	-\$81,583.50
FY19 Final Negative Balance covered by Operating budget	-\$81,465.91



Framingham Public Schools

Robert A. Tremblay, Ed. D., Superintendent of Schools

OFFICE OF FINANCE AND OPERATIONS
Lincoln D Lynch IV, Executive Director of Finance and Operations
73 Mount Wayte Avenue, Suite #5
Framingham, Massachusetts 01702
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MEMORANDUM

Date: December 11, 2019
To: Framingham School Committee
From: Lincoln D Lynch IV, Executive Director of Finance and Operations
Re: Negative Food Service Balances Communications

The following represents communications that have been sent to parents by the Food Service Department and the responses that were received. There continues to be a tremendous effort put forth by Brendan Ryan, our Food Service Administrator and his staff to make sure communications are sent out. Without their efforts, this program will not work. The data here shows the number of emails sent, texts & phone calls that were made and letters sent to parents that have children with **negative balances of -\$10.00 or more**:

Round 1 of Communications to Families/Guardians

Email

Date: October 18, 2019
Number Sent: 418
Replies: 10
Percentage of Replies: 2.39%

Text and Phone Call

Date: October 25, 2019
Number Sent: 487
Replies: 15
Percentage of Replies: 3.08%

Letter

Date: November 1, 2019
Number Sent: 521
Replies: 9
Percentage of Replies: 1.73%

Round 2 of Communications to Families/Guardians

Email

Date: November 14, 2019
Number Sent: 738
Replies: 18
Percentage of Replies: 2.44%

Text and Phone Call

Date: November 4, 2019

Number Sent: 699

Replies: 8

Percentage of Replies: 1.14%

Letter

No Letter sent. Thanksgiving week.

Round 3 of Communications to Families/Guardians

Email

Date: December 5, 2019

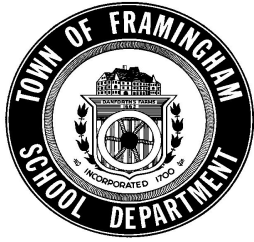
Number Sent: 708

Replies: 8

Percentage of Replies: 1.13%

Text and Phone Call

Date: To be sent out December 12, 2019 after this report was completed



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MEMORANDUM

Date: December 11, 2019
To: Framingham School Committee
From: Lincoln D Lynch IV, Executive Director of Finance and Operations
Re: Free and Reduced Statistics

The data below shows total District enrollment, the number of students on Free or Reduced lunch and the percentage of the total enrollment on Free or Reduced for the past six school years:

School Year	Total Enrollment	Students on Free or Reduced Lunch	District Percentage
2019 - 2020	9,159	4908	53.59%
2018 - 2019	8,868	4649	52.42%
2017 - 2018	8,769	4771	54.41%
2016 - 2017	8,722	4576	52.47%
2015 - 2016	8,596	4343	50.52%
2014 - 2015	8,357	4094	48.99%