

PRIORIT Y	BUILDING	PROJECT DESCRIPTION	FY21
1	Exterior Envelope	Multiple Schools	\$ 2,000,000
2	Paving/Stormwater	Brophy Elementary	\$ 955,000
3	HVAC	McCarthy Elementary and Barbieri	\$ 1,700,000
4	Security	Multiple Schools	\$ 450,000
TOTAL CAPITAL RECOMMENDED			\$ 5,105,000
CAPITAL PROJECTS DEFERRED			
1	ADA Compliance Upgrades	Multiple Schools	\$ 300,000
2	Fire Alarm Upgrades	Multiple Schools	\$ 640,200
3	Asbestos Abatement	Thayer Campus	\$ 198,004
4	Electrical Service	Multiple Schools	\$ 132,000
5	Conveying Equipment - These are theoretical upgrades	Multiple Schools	\$ 1,176,409
TOTAL CAPITAL DEFERRED			\$ 2,446,613
TOTAL ALL			\$ 7,551,613

******NOTE: Per conversation at the SC Facilities Subcommittee meeting held on Wednesday, September 25, 2019, the total " theoretical" Capital Projects would be \$18,563,057.**