

FY21 NEW POSITION REQUESTS						1,009,109	<--\$\$ Legal Compliance FTE-->	21.0
TOTAL REQUEST		3,472,052				636,279	<--\$\$ Compliance FTE-->	9.4
						1,417,989	<--\$\$ Priority 1 FTE-->	20.0
						408,675	<--\$\$ Priority 2-TBD FTE-->	7.0
DEPARTMENT	School/Dept	Description	Unit	FTE	FY21 Request	Priority	Student Opportunity Bucket	Compliance Regulation
Adult ESL	ADULT ESL	Coordinator of Student Services & Volunteer Corps Increase in pay	V	0.0	20,109	1		
Adult ESL	ADULT ESL	Assistant Director Increase in pay	V	0.0	20,109	1		
Bilingual	BAR	ESL teacher grade 2 teaching ELD	A	1.0	66,289	Compliance	D	Article 11,14
BLOCKS Preschool	BLO	Assistant Director of Early Childhood Education	B	1.0	90,214	1	G	
Brophy Elementary School	BRO	Academic Coordinator	A	1.0	66,289	1	C	
Cameron	CAM	Math/Science Teacher Grade 7- 215 grade 6 students	A	1.0	66,289	1		
Cameron	CAM	Portuguese bilingual ELA/ Social Studies Teacher Grade 7	A	1.0	66,289	1		
OTL	DIST	Director of Teaching and Learning K-12	B	1.0	46,102	1		
Equity, Diversity and Inclusion	DIST	Assistant Director (Title IX and ADA)	V	1.0	110,086	1		
Equity, Diversity and Inclusion	DIST	Part Time Data Specialist	V	0.7	36,214	1		
Fine Arts	DIST	Assistant Director of Fine and Performing Arts	B	1.0	101,424	1		
OTL	DUN	Library Media Specialist (LMS)	A	1.0	38,351	1		
Fine Arts	FHS	Art Teacher	A	1.0	66,289	1		
Special Education	FHS	Learning Center Coordinator	B	1.0	109,676	Legal Compliance		603 CMR 28.04, 603 CMR 28.05
Fine Arts	FUL	Choral Teacher	A	0.4	26,516	Compliance		Articles 11 and 14
Bilingual	FUL	ELD Coach	A	1.0	98,840	1	D	
Grants Development Office	GDO	Assistant Director of Grants Compliance	B	1.0	110,086	1		
Grants Development Office	GDO	Assistant Grant Compliance Coordinator	V	1.0	60,000	1		
Department of Health & Welln	H&W	10 Month Secretary	S	0.6	18,195	1		
Bilingual	MCC	ELD Coach	A	0.4	26,516	1	D	
Media and Communications Office	MEDIA	Communications Specialist	V	1.0	55,000	1		
OTL	POT	Library Media Specialist (LMS)	A	1.0	38,351	1		
Special Education	SPED	Speech and Language Pathologist (SLP) /District	A	1.0	66,289	Legal Compliance		603 CMR 28.06
Bilingual	STA	ELL Coach	A	0.3	19,887	1	D	
OTL	STA	Library Media Specialist (LMS)	A	1.0	35,771	1		
Office of Technology	TECH	Technology Integration Specialist	V	1.0	60,000	2	E	
Office of Technology	TECH	District Data Developer	V	1.0	70,000	2		
Office of Technology	TECH	Network Engineer	V	1.0	60,000	1		
Thayer	THY	English/History teacher	A	1.0	66,289	1	D	
Walsh	WAL	World Language/TM Teacher	A	1.0	66,289	2		
Brophy Elementary School	BRO	ESL Teacher (add FTE to current position)	A	0.3	19,887	2	D	
Bilingual	FHS/WAL	Two Way DH grades 6-12 and 0.2 FTE	A	0.0	3,000	2		
Special Education	FHS	Special Education - Applied Classes	A	1.0	66,289	Compliance		Per Article 11 in contract
Special Education	FHS	Special Education - Applied Classes	A	1.0	66,289	Compliance		Per Article 11 in contract
Special Education	FHS	Special Education Teacher (ELA History)	A	1.0	66,289	Compliance		
Fuller	FUL	Social Studies Teacher	A	1.0	66,289	Compliance		Articles 11 & 4
Hemenway	HEM	ESL teacher	A	0.5	33,145	2	D	
OTL	DIST	Library Services Department Head (Non Evaluative K-12)	A	0.0	5,500	3		
Fuller	FUL	Bilingual Guidance Counselor	A	1.0	66,289	Compliance	C	Article 25
FHS	FHS	Social Worker - Increase current by 0.2 FTE	A	0.2	18,276	5	C	
Fuller	FUL	Special Educator	A	1.0	66,289	Legal Compliance		603 CMR 28.06
Fuller	FUL	Bilingual Physical Education/Health Teacher	A	1.0	66,289	10		
Bilingual	DUN	ELD Coach	A	0.5	35,908	Compliance	D	603CMR7.14(3)(b)
Bilingual	MCC	ESL Teacher	A	1.0	66,289	Compliance	D	Article 11 and 14
Bilingual	WIL	ESL Teacher	A	1.0	66,289	Compliance	D	Article 11 and 14
Bilingual	DIST	District-wide trilingual Interpreter/Translator (Portuguese-preferred)	V	1.0	35,000	1	C	
Special Education	BRO	Special Education Assistant Teacher	T	1.0	32,991	Legal Compliance		603 CMR 28.03, 603 CMR 28.06

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Special Education	BRO	Special Education Aide/Brophy	T	2.0	53,217	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education	CAM	Special Education Teacher/Cameron	A	1.0	66,289	Legal Compliance		603 CMR 28.06
Special Education	FHS	Special Education Teacher (Multiple Disabilities)/FHS	A	1.0	66,289	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education	FHS	Special Education Assistant Teacher/FHS	T	1.0	34,213	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education	FHS	Special Education Aide/FHS	T	2.0	55,188	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education	FHS	Special Education Reading Teacher/FHS	A	1.0	66,289	Legal Compliance		603 CMR 28.06
Special Education	KNG	Special Education Teacher (Autism)/King	A	1.0	66,289	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education/King	KNG	Special Education Assistant Teacher	T	1.0	32,991	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education Aide/King	KNG	Special Education Aide/King	T	2.0	53,217	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education	SPED	Board Certified Behavior Analyst (BCBA)/District	V	1.0	60,000	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Special Education	WAL	Special Education Reading Specialist/Walsh	A	1.0	66,289	Legal Compliance		603 CMR 28.06
Special Education	BLO	Special Education Aide/BLOCKS	T	1.0	23,652	Legal Compliance		603 CMR 28.06
Special Education	BLO	Special Education Aide/BLOCKS	T	1.0	23,652	Legal Compliance		603 CMR 28.06
Special Education	BRO	Special Education Teacher (Autism)/Brophy	A	1.0	66,289	Legal Compliance		603 CMR 28.03, 603 CMR 28.06
Bilingual	CAM	ESL Teacher	A	1.0	66,289	2	D	
Bilingual	DUN	ELD Teacher	A	0.5	43,543	Compliance	D	Articles 11 and 14
FHS	FHS	Social WorkerAdjustment Counselor	A	1.0	66,289	1	C	
TOTALS---->					57.4	3,472,052.00		
				TOTAL FTE		TOTAL \$		