

<b>CITY OF FRAMINGHAM - SCHOOL DEPARTMENT</b>				
<b>FISCAL YEAR 2020-2021 BUDGET</b>				
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>REQUESTED</b>
<b>Framingham High School</b>				
<b>Salaries</b>				
Sal, School Resource Officer	0	0	0	0
FHS, Sal, Coordinators	292,979	336,211	378,260	391,814
FHS, Sal, Associate Principal	131,771	130,316	134,850	137,547
Fhs, Sal, Principal	171,698	163,600	165,832	178,680
Fhs, Sal, Vice Principal	498,617	523,297	519,865	524,499
Fhs, Sal, Clerical	0	0	0	0
Fhs, Sal, Secretary	348,976	324,482	311,460	321,635
FHS, Dept Head, Supervisory	0	80,142	81,000	80,500
FHS, Bil Dept Head, Supervisor	0	8,000	8,500	8,000
FHS, Sped Dept Head, Superviso	0	8,500	8,500	8,500
Fhs, Prof Sal, F&CSci DeptHead	7,500	0	0	0
FHS, Student Data Manager	0	0	0	0
Fhs, Prof Sal, Music DeptHead	0	0	0	0
Fhs, Prof Sal, Math DeptHead	8,500	0	0	0
FHS, RFL Dept Head	0	0	0	0
Fhs, Prof Sal, Engl DeptHead	8,500	0	0	0
Fhs,Prof Sal.PhysEd DeptHead	8,000	0	0	0
Fhs, Prof Sal, Sci DeptHead	8,500	0	0	0
Fhs, Prof Sal, SocSt DeptHead	8,500	0	0	0
Fhs, Prof Sal, Sped DeptHead	8,500	0	0	0
Fhs, Prof Sal, TechEd DeptHead	7,500	0	0	0
Fhs, Prof Sal, W.Lang DeptHead	8,000	0	0	0
Fhs, Sal, Art, Teacher	0	304,801	331,680	328,982
H/R,Sal Instructional Coord	278,335	0	0	0
Fhs, Sal, BusEd, Teacher	0	0	0	0
FHS, STEM Teacher	0	0	0	0
Fhs, Sal, Engl, Teacher	1,660,145	1,705,956	1,796,995	1,876,672
Fhs, Sal, F&Con Sci, Teacher	402,058	374,907	431,608	430,885
Fhs, Sal, Math, Teacher	1,787,798	1,750,618	1,705,201	1,976,466
Fhs, Sal, Music, Teacher	157,657	144,511	157,188	156,981
Fhs, Sal, PhysEd, Teacher	946,485	870,785	972,354	1,016,852
Fhs, Sal, RegEd, Teacher	0	0	0	-
Fhs, Sal, Sci, Teacher	1,585,631	1,568,547	1,760,850	1,817,219
Fhs, Sal, SocSt, Teacher	1,544,442	1,575,549	1,660,523	1,724,012
Fhs, Sal, TechEd, Teacher	339,381	369,319	419,579	430,113
Fhs, Sal, W.Lang, Teacher	1,157,078	1,257,258	1,420,819	1,295,746
Fhs, Prof Sal, RegEd	0	0	0	0

FHS,Sal,Sped Teacher Spec	1,179,684	1,516,312	1,872,002	1,661,378
FHS, Billing Dept Head	8,000	0	0	-
FHS,Sal,Biling,Teacher	1,049,427	1,110,026	1,376,649	1,500,271
Fhs, Sal, Admin Assistant	0	0	0	-
FHS Gifted & Talented Teacher	0	0	0	-
FHS, RFL Teacher	91,085	86,826	89,812	91,270
FHS, Sal, Bridge Teacher	68,609	77,183	84,274	85,665
Fhs, Prof Sal, Sped	285,907	296,026	304,831	300,920
Fhs, Sal, Biling, Aide	6,237	0	0	-
Fhs, Sal, Biling, Asst Teacher	75,670	78,914	87,346	75,997
FHS, Tech Resource Specialist	0	0	0	-
Fhs, Sal, RegEd, Aide	30,343	42,449	56,787	177,895
Fhs, Sal, RegEd, Asst Teacher	0	0	0	-
FHS Sal, Office Aide	52,052	42,123	88,043	94,230
FHS, Interventionist Aide	0	0	0	-
Fhs, Sal, RegEd, Tech Aide	0	0	0	-
Fhs, Sal, Sped, Aide	263,115	257,707	332,604	478,361
Fhs, Sal, Sped, Asst Teacher	292,045	337,611	382,190	383,265
FHS Sal Sped ABA Specialists	0	0	0	-
Fhs, Prof Sal, Library	110,529	93,947	97,236	99,590
FHS, Guidance Dept Head	8,000	0	0	-
Fhs, Prof Sal, Guidance	1,236,082	1,274,322	1,373,916	1,430,027
Fhs, Sal, Guidance, Supervisor	0	0	0	0
Fhs, Sal, Guidance, Work Study	0	0	0	0
Fhs, Prof Sal, PsychSvcs	261,269	267,747	275,814	281,865
Fhs, Prof Sal, Nurse	330,003	336,345	392,582	402,170
Fhs, Sal, Custodian	543,056	0	0	-
FPS Sal, Sped TEC Coordinator	106,435	87,450	110,953	113,172
FHS, Drama Teacher	149,691	180,278	193,712	204,422
FHS, Literacy Specialist	0	0	0	-
FPS Sal Sped Teacher Classroom	0	0	0	-
FPS Sal Supervised Instr Time	0	0	0	-
<b>Total Salaries:</b>	<b>17,523,792</b>	<b>17,582,065</b>	<b>19,383,815</b>	<b>20,085,601</b>
<b>Additional Salaries</b>				
FHS, DH Summer Per Diem	13,103	18,613	18,113	31,258
FHS, Addt'l Sal, Secr Vacation	0	0	0	-
Fhs, AddtSal, Secretary OT	0	0	0	-
Fhs, AddtSal, Secr PT/AddHrs	909	0	0	-
FHS, supervised Instruction	9,526	10,658	10,000	11,000
Fhs, AddtSal, Prep Time	0	0	0	-
Fhs, AddtSal, Subs Personal	0	0	0	-
Fhs, AddtSal, Subs Sick	0	0	0	-
Fhs, AddtSal, Subs System	0	0	0	-

Fhs, AddtSal, Subs Prof Dev	0	0	0	-
Fhs, AddtSal, FieldTrip Driver	0	0	0	-
Fhs, AddtSal, Student Act	59,712	10,323	9,600	9,600
FHS, A/S Webmaster Stipend	0	0	0	-
FHS, Addtl Sal, Custodian OT	0	0	0	-
Fhs, AddtSal, CustOT Sch Event	25,750	0	0	-
Fhs, AddtSal, Custodian Summer	0	0	0	-
Fhs, AddtSal, Cust W/E Watch	0	0	0	-
FHS,AddlSal,Wellness Center	0	0	0	-
FHS,A/S Ropes, Stipends	0	0	0	-
FHS,A/S Guidance Sumer PerDiem	38,182	28,329	36,225	45,737
FHS,A/S Sped Bus Monitors	0	0	0	-
FHS, A/S In-House Prof Dev	0	0	0	-
FHS, A/S Prof Development	0	0	0	-
<b>Total Additional Salaries</b>	<b>147,182</b>	<b>67,924</b>	<b>73,938</b>	<b>97,595</b>
<b>Operating Expenses</b>				
Fhs,Contr Svcs, General	10,545	11,741	20,000	31,650
FHS, Printing Expenses	1,522	45	8,000	8,000
Fhs, Exp, Supplies, Office	10,190	28,975	8,000	8,000
Fram High School, Exp, Dues	7,800	6,221	7,000	7,210
Fhs, Exp, Miscellaneous	0	78	0	-
Fhs, Exp, Postage	8,295	0	0	-
FHS, Sped, Office Supplies	0	1,334	5,000	3,000
FHS, Copy Center Supplies	0	0	0	-
Fhs, Princ Tech Supplies	0	0	0	-
Fhs, Princ Tech Hardware	0	0	0	-
Fhs, Princ Tech Software	0	0	0	-
FHS Lease/Purchase Equipment	3,557	0	0	-
Fhs, Lease/Purch, Copier	0	0	0	-
Fhs, ContrSv Equip Repairs	1,820	3,020	8,125	8,125
Tech Ed, Lease/Purch Copier	0	0	0	-
Fhs, Supplies, Copier	22,038	21,586	3,000	23,000
Fhs, Instr, Supplies	0	0	15,755	7,000
Fhs, ContrPers, Prof Dev	7,025	0	0	-
Fhs, ContrSvcs, Prof Dev	0	0	0	-
Fhs, Travel, Prof Dev	9,624	2,081	4,500	5,000
FHS Translations/Interpreters	0	0	0	-
Fhs, Field Trips	0	0	0	-
Fram High School, Exp, Travel	0	0	0	-
Fhs, Tech Hardware	6,934	0	0	-
Fhs, Tech Hardware Library	0	0	0	-
Fhs, Tech Software	25,048	14,432	21,004	29,075
FHS, Student Act, Contr Svcs	620	0	0	-

Fhs, Student Act, Supplies	3,841	5,502	5,500	5,700
Fhs, ContrSvcs, Police Detail	2,659	1,867	3,000	5,500
FHS, School Resource Officer	0	0	0	-
Fhs, Building Security	0	0	0	-
Fhs, Art, Textbooks	0	0	0	-
Fhs, BusEd, Textbooks	0	0	0	-
Fhs, Engl, Textbooks	14,909	15,942	15,000	15,000
Fhs, Math, Textbooks	5,941	195	10,000	35,000
Fhs, Music, Textbooks	0	0	0	-
Fhs, Sci, Textbooks	15,647	15,348	29,381	21,381
Fhs, SocSt, Textbooks	4,881	13,024	14,000	14,000
Fhs, System, Textbooks	0	4,968	0	-
Fhs, TechEd, Textbooks	0	0	0	-
Fhs, W.Lang, Textbooks	2,527	1,194	2,500	2,000
Fhs, Library, Supplies	19,307	4,507	2,000	-
Fhs, Art, Supplies	13,095	0	0	-
Fhs, BusEd, Supplies	0	0	0	-
Fhs, Drama, Supplies	5,783	0	0	-
Fhs, Engl, Supplies	4,652	3,465	5,000	3,000
FHS, ESL, Supplies	1,852	4,908	5,000	5,000
Fhs, Fam&Con Sci, Supplies	7,959	7,581	7,900	7,900
Fhs, Math, Supplies	11,235	12,956	10,000	10,000
Fhs, Music, Supplies	2,589	0	0	-
Fhs, Sci, Supplies	18,867	23,950	30,000	38,000
Fhs, SocSt, Supplies	3,575	4,659	5,200	5,200
FHS, Bilingual, Office Supplie	0	795	4,985	2,000
Fhs, TechEd, Supplies	8,479	7,886	8,500	8,500
Fhs, W.Lang, Supplies	3,410	2,602	3,500	4,000
FHS, WLang Contr Services	0	0	0	-
FHS, WLang Travel Prof Dev	0	0	0	-
FHS, Drama Transportation	2,000	0	0	-
FHS, Guidance Contr Svcs	0	0	0	-
FHS, Guidance Supplies	2,186	1,147	1,550	1,550
FHS, Guidance Test& Assessment	13,069	0	14,900	14,900
FHS, Psychology Expenses	0	0	0	-
FHS, Phys Ed Referees	0	0	0	-
FHS, Phys Ed Recondition	0	0	0	-
FHS, Phys Ed Transportation	0	0	0	-
FHS, Phys Ed Supplies	9,056	8,914	7,900	8,050
FHS, Drama Textbooks	0	0	0	-
FHS, Instr Equipment	0	0	0	-
FHS, Fam&Cons Sci Textbooks	0	0	0	-
FHS, Fam&Con Sci Instr Equip	0	0	0	-

FHS, Music Instr Equipment	0	0	0	-
FHS, PhysEd/Health Textbooks	0	0	0	-
FHS, PhysEd/Health Instr Equip	6,199	10,681	6,800	7,500
FHS, Science Instr Equipment	0	0	0	-
FHS Contr Svcs Bus Monitors	0	0	0	-
FHS, Billing Tutors	0	0	0	-
FHS,Transportation AfterSchool	9,626	0	0	-
FHS,Sped Transp AfterSchool	0	0	0	-
<b>Total Operating Expenses</b>	<b>308,362</b>	<b>241,602</b>	<b>293,000</b>	<b>344,241</b>
<b>Total Framingham High School</b>	<b>17,979,336</b>	<b>17,891,591</b>	<b>19,750,753</b>	<b>20,527,437</b>
<b>Thayer</b>				
<b>Salaries</b>				
THA, Coordinator	120,975	121,858	125,993	113,063
Thayer HS, Sal, Principal	0	0	0	-
Thayer HS, Sal, Clerical	0	0	0	-
Thayer HS, Sal, Secretary	33,437	35,614	37,909	41,869
Thayer HS, Sal, Art, Teacher	0	0	0	-
Thayer HS, Sal, BusEd, Teacher	0	0	0	-
Thayer HS, Sal, Engl, Teacher	127,213	56,311	61,169	65,096
Thayer HS, Sal, F&CSci Teacher	0	0	0	-
Thayer HS, Sal, Math, Teacher	87,090	114,943	114,590	94,955
Thayer HS, Sal, Music, Teacher	0	0	0	-
Thayer HS, Sal, PhysEd Teacher	0	0	0	-
Thayer, School Dept Head	5,500	0	0	-
Thayer HS, Sal, RegEd, Teacher	0	0	0	-
Thayer HS, Sal, Sci, Teacher	83,656	85,326	88,312	90,520
Thayer HS, Sal, SocSt, Teacher	76,764	78,297	81,037	57,284
Thayer HS, Sal, TechEd Teacher	0	0	0	-
Thayer HS, Sal, WLang, Teacher	0	0	0	-
Thayer HS, Sal, Sped, Teacher	123,021	88,122	91,397	92,880
Thayer HS, Prof Sal, Guidance	85,156	88,357	91,397	92,880
Thayer HS, Prof Sal, PsychSvcs	0	0	0	-
Thayer HS, Sal, Nurse	0	0	0	-
Thayer HS, Sal, Custodian	0	0	0	-
Thayer HS, Sal, Nurse	15,353	15,659	16,207	17,133
Tha, Dept Head, Supervisory	0	0	0	-
Tha, Dept Head, Non-Supervisor	0	5,500	5,500	5,500
Tha,Sal,RegEd,Aide	0	11,157	26,366	28,530
Tha,Sal,RegEd,Asst Teacher	28,519	28,883	32,922	34,599
Tha,Sal,Sped,Aide	0	0	0	-
Tha,Sal,Sped,Asst Teacher	0	0	0	-

THA Sal, Sped ABA Specialists	0	0	0	-
THA Sal, Sped TEC Coordinator	0	0	0	-
THA Sal Sped Teacher Classroom	0	0	0	-
THA Sal Supervised Instr Time	0	0	0	-
<b>Total Salaries</b>	<b>786,685</b>	<b>730,028</b>	<b>772,799</b>	<b>734,308</b>
<b>Additional Salaries</b>				
Tha, Addt'l Sal, Secr Vacation		0	0	0
Tha, AddtSal, Secretary OT		0	0	0
Tha, AddtSal, Secr PT/AddHrs		0	0	0
Tha, AddtSal, Subs Personal		0	0	0
Tha, AddtSal, Subs Sick		0	0	0
Tha, AddtSal, Subs System		0	0	0
Thayer, AddtSal, Subs Prof Dev		0	0	0
Tha, AddtSal, FieldTrip Driver		0	0	0
Tha, AddtSal, Student Act		0	0	0
Tha, A/S Webmaster Stipend		0	0	0
Tha, Addt'l Sal, Custodian OT		0	0	0
Tha, AddtSal, CustOT Sch Event		0	0	0
Tha, AddtSal, Custodian Summer		0	0	0
Tha, AddtSal, Cust W/E Watch		0	0	0
THA,A/S Sped Bus Monitors		0	0	0
THA, A/S In-House Prof Dev		0	0	0
<b>Total Additional Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Thayer HS,Contr Svcs	0	0	0	0
THA, Printing Expenses	0	0	0	0
Tha, Exp, Supplies, Office	2,756	1,927	2,900	2,000
Thayer, Exp, Dues	0	0	0	-
Thayer HS, Exp, Miscellaneous	0	0	0	-
Thayer HS, Exp, Postage	0	0	0	-
Tha, Princ Tech Supplies	0	0	0	-
Thayer HS, Princ Tech Hardware	0	0	0	-
Thayer HS, Princ Tech Software	0	0	0	-
Thayer HS, ContrPers, Prof Dev	0	0	0	-
Thayer HS, ContrSvcs, Prof Dev	0	0	0	-
Thayer HS, Travel, Prof Dev	0	0	0	-
Thayer HS, Art, Textbooks	0	0	0	-
Thayer HS, BusEd, Textbooks	0	0	0	-
Thayer HS, Drama, Textbooks	0	0	0	-
Thayer HS, Engl, Textbooks	906	0	0	-
Thayer HS, Math, Textbooks	503	0	0	-

Thayer HS, Music, Textbooks	0	0	0	-
Thayer HS, Sci, Textbooks	0	0	0	-
Thayer HS, SocSt, Textbooks	958	0	0	-
Thayer HS, TechEd, Textbooks	0	0	0	-
Thayer HS, General, Textbooks	0	0	0	-
Thayer HS, W.Lang, Textbooks	0	0	0	-
Thayer HS, Library, Supplies	0	0	0	-
Thayer HS, ContrSvcs Equipment	549	0	0	-
Tha, Lease/Purch, Copier	0	0	0	-
Tha, ContrSv Equip Repairs	0	0	0	-
Thayer HS, Supplies, Copier	0	0	1,000	-
Tha, Instr Supplies	2,316	1,611	1,500	1,000
ThayerHS, Field Trips	0	0	0	-
Thayer HS, Exp, Travel	0	0	0	5,000
Thayer HS, Tech Hardware	0	0	0	-
Thayer, Tech Hardware Library	0	0	0	-
Thayer HS, Tech Software	0	0	0	-
Tha, Student Act, Supplies	0	0	0	-
Tha, ContrSvcs, Police Detail	0	0	0	-
Thayer HS, Building Security	0	0	0	-
THA Contr Svcs Bus Monitors	0	0	0	-
<b>Operating Expenses</b>	<b>7,988</b>	<b>3,539</b>	<b>5,400</b>	<b>8,000</b>
<b>Alternative HS Thayer</b>	<b>794,673</b>	<b>733,566</b>	<b>778,199</b>	<b>742,308</b>
<b>Salaries</b>				
CAM School Resource Officer	0	0	0	0
Cameron, Sal, Dean of Students	62,998	57,815	8,690	145,435
Cameron, Sal, Principal	135,000	135,300	136,926	251,514
Cameron, Sal, Vice Principal	116,482	117,356	245,980	-
Cameron, Sal, Clerical	0	0	0	
Cameron, Sal, Secretary	147,109	151,381	156,288	159,875
Cameron, Sal, Art, Teacher	105,634	74,182	84,274	85,665
Cam, Dept Head, Supervisory	0	16,408	16,500	16,500
Cam, Dept Head, Non-Supervisor	0	10,941	11,000	11,000
CAM, STEM Teacher	0	0	0	-
Cameron, Sal, BusEd, Teacher	0	0	0	-
Cameron, Sal, Engl, Teacher	522,511	580,146	685,874	604,196
Cam,Engl,Curr Resource Spec	0	0	0	-
Cam, Englis Dept Head	8,000	0	0	-
CAM Gifted & Talented Teacher	85,156	86,857	89,897	91,380
Cameron, Sal, F&CSci, Teacher	0	0	0	-
Cameron, Sal, Math, Teacher	481,333	506,488	560,682	598,494

Cam,Math,Curr Resource Spec	0	0	0	-
Cam, Math Dept. Head	8,500	0	0	-
Cameron, Sal, Music, Teacher	160,676	146,617	187,855	183,679
Cameron, Sal, PhysEd, Teacher	223,074	246,836	258,820	229,093
Cameron, Sal, Biling, Teacher	142,458	143,217	217,424	217,024
Cameron, Sal, RegEd, Teacher	0	0	0	-
Cam,Sal,SPED,Dept Head	0	0	0	-
Cameron, Sal, Sci, Teacher	407,676	439,082	533,857	558,297
Cam,Sci,Curr Resource Spec	0	0	0	-
Cameron, Sal, SocSt, Teacher	485,139	476,244	422,198	517,813
Cam,SocSt,Curr Resource Spec	0	0	0	-
Cameron, Sal, TechEd, Teacher	76,764	78,297	81,037	82,375
Cameron, Sal, W.Lang, Teacher	249,091	256,320	278,709	292,859
Cam,WLang,Curr Resource Spec	0	0	0	-
Cameron, Prof Sal, RegEd	0	39,025	0	-
Cameron, Sal, Sped, Teacher	1,123,153	1,064,699	1,152,753	1,104,397
Cameron,Sal,Team Leader	23,500	23,500	23,500	28,200
Cameron, Prof Sal, Sped	85,863	88,328	123,090	100,764
Cam,Prof Sal,Biling Dept Head	0	0	0	-
Cameron, Sal, Bil, Aide	0	0	0	-
Cameron, Sal, Bil, AsstTeacher	0	0	0	-
Cameron, Sal, RegEd, Aide	16,035	19,340	27,055	-
Cameron, Sal, RegEd, AsstTeach	0	0	0	-
CAM Sal, Office Aide	0	0	0	-
CAM, Interventionist Aide	0	0	0	-
Cameron, Sal, RegEd, Tech Aide	0	0	0	-
Cameron, Sal, Sped, Aide	106,494	100,399	152,338	181,320
Cameron, Sal, Sped, Asst Teach	279,964	284,844	318,827	329,864
CAM Sal Sped ABA Specialists	0	0	0	-
Cameron, Prof Sal, Library	88,237	91,145	94,335	98,840
Cameron, Prof Sal, Guidance	423,122	434,780	453,481	430,092
Cameron, Prof Sal, Psych Svcs	92,108	93,947	97,236	87,086
Cameron, Prof Sal, Nurse	57,481	66,688	71,772	84,457
Cameron, Sal, Custodian	281,378	0	0	-
CAM Sal, Sped TEC Coordinator	86,128	108,468	112,164	114,407
CAM, Drama Teacher	54,769	58,628	63,689	67,949
CAM, Literacy Specialist	0	0	0	-
CAM Sal Sped Teacher Classroom	0	0	0	-
CAM Sal Supervised Instr Time	0	0	0	0
<b>Salaries</b>	<b>6,135,834</b>	<b>5,997,277</b>	<b>6,666,251</b>	<b>6,672,575</b>
<b>Additional Salaries</b>				
Cam, Addt'l Sal, Secr Vacation	0	0	0	0



Cam, AddtSal, Secretary OT	0	0	0	0
Cam, AddtSal, Secr PT/AddHrs	0	0	0	0
Cameron, AddtSal, Team Leader	0	0	0	0
CAM, A/S Prof Development	2,350	0	0	0
Cameron, AddtSal, Prep Time	0	0	0	0
Cam, AddtSal, Subs Personal	0	0	0	0
Cam, AddtSal, Subs Sick	0	0	0	0
Cam, AddtSal, Subs System	0	0	0	0
Cameron, AddtSal, Subs ProfDev	0	0	0	0
Cam, AddtSal, FieldTrip Driver	0	0	0	0
Cam, AddtSal, Student Act	0	0	0	0
Cam, A/S Webmaster Stipend	0	0	0	0
Cam, Addt'l Sal, Custodian OT	0	0	0	0
Cam, AddtSal, CustOT Sch Event	3,081	0	0	0
Cam, AddtSal, Custodian Summer	0	0	0	0
Cam, AddtSal, Cust W/E Watch	0	0	0	0
Cam, A/S Ropes, Stipends	0	0	0	0
CAM,A/S Sped Bus Monitors	0	0	0	0
Can, After School Stipend	0	0	0	0
CAM, A/S In-House Prof Dev	0	0	0	0
Cam, A/Sal Intramural Stipends	0	0	0	0
Cam, A/Sal Contractual Stipend	0	0	0	0
<b>Additional Salaries</b>	<b>5,431</b>	0	0	0
<b>Operating Expenses</b>				
CAM, Translations/Interpreters	0	0	0	0
Cameron,Contr Svcs	562	0	0	0
CAM, Printing Expenses	0	0	0	0
Cam, Exp, Supplies, Office	4,154	4,690	5,000	6,500
Cameron, Exp, Dues	663	0	0	-
Cameron, Exp, Miscellaneous	0	0	0	-
Cameron, Exp, Postage	1,325	0	0	-
Cam, AfterSchool, NonInstr Sup	0	0	0	-
Cam, After School Food	0	0	0	-
Cam, Princ Tech Supplies	0	0	0	-
Cameron, Princ Tech hardware	0	0	0	-
Cameron, Princ Tech Software	0	0	0	-
Cameron, ContrPers, Prof Dev	0	3,000	6,500	6,500
Cameron, ContrSvcs, Prof Dev	0	0	0	-
Cameron, Travel, Prof Dev	0	115	0	1,500
Cameron, Art, Textbooks	0	0	0	-
CAM, Fam&Con Sci Textbooks	0	0	0	-
Cameron, Engl, Textbooks	0	0	0	-

Cameron, Math, Textbooks	0	0	0	-
Cameron, Music, Textbooks	0	0	0	-
Cameron, Sci, Textbooks	0	0	0	-
Cameron, SocSt, Textbooks	0	0	0	-
Cameron, TechEd, Textbooks	0	0	0	-
Cameron, Undist, Textbooks	0	0	0	-
Cameron, W.Lang, Textbooks	0	0	0	-
Cameron, BusEd, Textbooks	0	0	0	-
Cameron, ContrSvcs Equipment	0	0	0	-
Cam, Lease/Purch, Copier	0	0	0	-
Cam, ContrSv Equip Repairs	0	0	0	-
Cameron, Art, Supplies	2,405	0	0	-
Cameron, BusEd, Supplies	0	0	0	-
Cameron, Drama, Supplies	447	0	0	-
Cameron, Engl, Supplies	0	0	0	-
Cameron, Fam&Con Sci, Supplies	0	0	0	-
Cameron, Supplies, Copier	5,682	4,975	5,500	6,000
Cameron, Instr, Supplies	2,451	6,312	6,767	7,360
Cameron, Math, Supplies	0	0	0	-
Cameron, Music, Supplies	1,596	0	0	-
Cameron, Sci, Supplies	0	0	0	-
Cameron, TechEd, Supplies	827	2,619	0	-
Cameron, SocSt, Supplies	0	0	0	-
Cameron, W.Lang, Supplies	0	0	0	-
Cameron,Library,Supplies	2,137	0	0	-
Cameron, Field Trips	0	0	0	-
Cameron, Exp, Travel	0	0	0	-
Cameron, Tech Hardware	16,408	1,556	0	-
Cameron, Tech Hardware Library	0	0	0	-
Cameron, Tech Software	6,358	0	0	-
Cameron, Student Act, Supplies	2,416	0	0	-
Cam, ContrSvcs, Police Detail	183	207	2,000	2,500
Cameron, Building Security	0	0	0	-
CAM, Guidance Contr Svcs	0	0	0	-
CAM, Guidance Supplies	0	0	1,000	1,000
CAM, Guidance Test&Assessment	0	0	0	-
CAM, Psychology Expenses	0	0	0	-
CAM, Phys Ed Referees	0	0	0	-
CAM, Phys Ed Recondition	0	0	0	-
CAM, Phys Ed Transportation	0	0	0	-
CAM Phys Ed Supplies	0	0	0	-
CAM, Drama Textbooks	0	0	0	-
CAM, Fam&Con Sci Instr Equip	0	0	0	-

CAM, Music Instr Equipment	0	0	0	-
CAM, PhysEd/Health Textbooks	0	0	0	-
CAM, PhysEd/Health Instr Equip	0	0	0	-
CAM, Science Instr Equipment	0	0	0	-
CAM, Music Instr Equipment	500	0	0	-
CAM Contr Svcs Bus Monitors	0	0	0	-
CAM, Biling Tutors	0	0	0	-
CAM,Transportation AfterSchool	0	0	0	-
CAM,Sped Trans AfterSchool	0	0	0	-
	0			
<b>Operating Expenses</b>	<b>48,114</b>	<b>23,474</b>	<b>26,767</b>	<b>31,360</b>
<b>Cameron Middle School</b>	<b>6,189,378</b>	<b>6,020,751</b>	<b>6,693,018</b>	<b>6,703,935</b>
<b>Salaries</b>				
Fuller, Sal, Principal	136,000	146,000	143,600	132,960
Fuller, Sal, Vice Principal	124,601	129,883	131,846	262,767
Fuller, Sal, Clerical	0	0	0	-
Fuller, Sal, Secretary	141,919	147,450	156,288	159,875
Ful,Engl,Curr Resource Spec	0	0	0	-
Fuller , English, DeptHead	8,000	0	0	-
Ful,Math,Curr Resource Spec	0	0	0	-
Fuller , Sal, Math, Dept Head	8,000	0	0	-
Ful,SocSt,Curr Resource Spec	0	0	0	-
Fuller , SocSt, Dept Head	0	0	0	-
Ful,Sci,Curr Resource Sec	0	0	0	-
Fuller, Sal, Sci, Dept Head	0	0	0	-
Fuller, Sal, Sped, Dept Head	0	0	0	-
Ful,Bil Dept Head, & Non-Super	8,000	0	0	-
Ful,WLang,Curr Resource Spec	0	0	0	-
Fuller, Sal, Art, Teacher	51,829	54,449	59,146	63,098
Fuller, Sal, Biling, Teacher	1,057,248	1,058,382	1,112,455	1,331,539
Fuller, Sal, BusEd, Teacher	0	0	0	-
Fuller, Sal, Engl, Teacher	392,649	401,903	406,725	467,806
Fuller, Sal, F&ConSci, Teacher	0	0	0	-
Fuller, Sal, Math, Teacher	385,108	427,499	407,172	469,819
FUL, STEM Teacher	64,770	12,517	0	-
Fuller, Sal, Music, Teacher	68,918	70,451	142,208	134,093
Fuller, Sal, PhysEd, Teacher	271,205	277,737	287,906	293,624
Fuller, Sal, RegEd, Teacher	0	0	0	-
Fuller, Sal, Sci, Teacher	392,178	459,698	506,015	455,125
Fuller, Sal, SocSt, Teacher	324,002	298,212	328,695	302,091
Fuller, Sal, TechEd, Teacher	0	38,507	71,772	63,098
Fuller, Sal, W.Lang, Teacher	228,408	240,647	284,275	349,554

Fuller, Sal, Sped, Teacher	864,656	992,210	1,093,816	1,018,646
Fuller, Prof Sal, RegEd	158,164	182,290	188,670	191,784
Fuller, Sal, Team Leader	22,913	22,913	23,500	32,900
Fuller, Sal, Billing, Aide	0	0	0	-
Fuller, Sal, Billing, AsstTeach	25,377	31,509	50,445	51,995
Fuller, Sal, RegEd, Aide	0	0	0	-
Fuller, Sal, RegEd, Asst Teach	0	0	0	-
FUL Sal, Office Aide	0	0	0	90,200
FUL, Interventionist Aide	0	0	0	-
Fuller, Sal, RegEd, Tech Aide	0	0	0	-
Fuller, Sal, Sped, Aide	178,557	107,218	156,424	223,221
Fuller, Sal, Sped, AsstTeacher	280,706	294,424	319,326	323,255
FUL Sal Sped ABA Specialists	0	0	0	-
Fuller, Prof Sal, Library	75,672	77,183	84,274	75,456
FUL Gifted & Talented Teacher	87,090	88,829	91,938	93,455
Fuller, Sal, Guidance, Coord	0	0	0	-
Fuller, Prof Sal, Guidanceance	75,672	77,183	84,274	85,665
Fuller, Prof Sal, Psychology	63,701	68,194	74,083	79,041
Fuller, Prof Sal, Nurse	52,111	60,501	68,376	72,956
Fuller, Sal, Custodian	314,642	0	0	-
Fuller, Prof Sal, Sped	109,277	112,283	89,897	119,188
Ful, Dept Head, Supervisory	0	16,000	16,000	8,000
Ful, Dept Head, Non-Supervisor	0	10,788	11,000	11,000
Ful, Bil Dept Head, Supervisor	0	13,500	8,000	13,500
Ful Sal, Sped TEC Coordinator	52,206	105,195	108,842	111,019
FUL, Drama Teacher	26,691	25,661	27,357	61,682
FUL, Literacy Specialist	0	0	0	-
FUL Sal Sped Teacher Classroom	0	0	0	-
FUL Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>6,050,266</b>	<b>6,049,216</b>	<b>6,534,325</b>	<b>7,148,411</b>
<b>Additional Salaries</b>				
Ful, Addt'l Sal, Secr Vacation	0	0	0	0
Ful, AddtSal, Secretary OT	0	0	0	0
Ful, AddtSal, Secr PT/AddHrs	0	0	0	0
Fuller, AddtSal, Team Leader	0	0	0	0
FUL, A/S Prof Development	4,060	0	0	0
Fuller, AddtSal, PrepTime	0	0	0	0
Ful, AddtSal, Subs Personal	0	0	0	0
Ful, AddtSal, Subs Sick	0	0	0	0
Ful, AddtSal, Subs System	0	0	0	0
Fuller, AddtSal, Subs Prof Dev	0	0	0	0
Ful, AddtSal, FieldTrip Driver	0	0	0	0

Ful, AddtSal, Student Act	0	0	0	0
Ful, A/S Webmaster Stipend	0	0	0	0
Ful, Addt'l Sal, Custodian OT	0	0	0	0
Ful, AddtSal, CustOT Sch Event	2,792	0	0	0
Ful, AddtSal, Custodian Summer	0	0	0	0
Ful, AddtSal, Cust W/E Watch	0	0	0	0
Ful, A/S Ropes, Stipends	0	0	0	0
FUL,A/S Sped Bus Monitors	0	0	0	0
FUL, A/S In-House Prof Dev	0	0	0	0
Ful, A/Sal Intramural Stipends	0	0	0	0
Ful, A/Sal Contractual Stipend	0	0	0	0
<b>Additional Salaries</b>	<b>6,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
FUL, Translations/Interpreters	0	0	0	0
Fuller,Contr Svcs	1,080	0	650	0
FUL, Printing Expenses	290	180	0	125
Ful, Exp, Supplies, Office	8,883	3,576	4,000	4,400
Fuller, Exp, Dues	295	0	0	-
Fuller, Exp, Miscellaneous	0	0	0	-
Fuller, Exp, Postage	1,545	0	0	-
Ful, Princ Tech Supplies	0	0	0	-
Fuller, Princ Tech Hardware	0	0	0	-
Fuller, Princ Tech Software	0	0	0	-
Fuller, ContrPers, Prof Dev	0	0	0	-
Fuller, ContrSvcs, Prof Dev	0	0	0	-
Fuller, Travel, Prof Dev	855	0	1,500	1,500
Fuller, Art, Textbooks	0	0	0	-
Fuller, Bus Ed Textbooks	0	0	0	-
FUL, Fam&Con Sci Textbooks	0	0	0	-
Fuller, Engl, Textbooks	0	0	0	-
Fuller, Math, Textbooks	0	0	0	-
Fuller, Music, Textbooks	0	0	0	-
Fuller, Sci, Textbooks	0	0	0	-
Fuller, SocSt, Textbooks	0		0	-
Fuller, TechEd, Textbooks	0	0	0	-
Fuller, Undist, Textbooks	0	0	0	-
Fuller, W.Lang, Textbooks	0	0	0	-
Fuller, ContrSvcs Equipment	1,084	0	500	-
Ful, Lease/Purch, Copier	0	0	0	-
Ful, ContrSv Equip Repairs	0	0	0	500
Fuller, Art, Supplies	1,467	0	0	-
Fuller, BusEd, Supplies	0	0	0	-

Fuller, Drama, Supplies	0	0	0	-
Fuller, Engl, Supplies	0	0	0	-
Fuller, Fam&Con Sci, Supplies	0	0	0	-
Fuller, Supplies, Copier	7,101	7,418	8,000	8,800
Fuller, Instr, Supplies	20,190	9,633	14,460	8,257
Fuller, Math, Supplies	0	0	0	-
Fuller, Music, Supplies	70	0	0	-
Fuller, Sci, Supplies	0	0	0	-
Fuller, TechEd, Supplies	0	0	0	-
Fuller, SocSt, Supplies	0	0	0	-
Fuller, W.Lang, Supplies	0	0	0	-
Fuller, Field Trips	0	0	0	-
Fuller, Exp, Travel	0	0	0	-
Fuller, Library, Supplies	3,861	0	0	-
Fuller, Tech Hardware	3,478	0	0	-
Fuller, Tech Hardware Library	0	0	0	-
Fuller, Tech Software	702	0	0	-
Fuller, Student Act, Supplies	0	0	0	-
Ful, ContrSvcs, Police Detail	550	415	500	1,000
Fuller, Building Security	0	0	0	-
FUL, Guidance Contr Svcs	0	0	0	-
FUL, Guidance Supplies	0	314	500	1,000
FUL, Guidance Test&Assessment	0	0	0	-
FUL, Psychology Expenses	0	0	0	-
FUL, Phys Ed Referees	0	0	0	-
FUI, Phys Ed Recondition	0	0	0	-
FUL, Phys Ed Transportation	0	0	0	-
FUL, Phys Ed Supplies	1,274	0	0	-
FUL, Math Dues	0	0	0	-
FUL, Drama Textbooks	0	0	0	-
FUL, Instr Equipment	0	0	0	-
FUL, Fam&Con Sci Instr Equip	0	0	0	-
FUL, Music Instr Equipment	0	0	0	-
FUL, PhysEd/Health Textbooks	0	0	0	-
FUL, PhysEd/Health Instr Equip	0	0	0	-
FUL, Science Instr Equipment	0	0	0	-
FUL, Music Instr Equipment	0	0	0	-
FUL, Contr Svcs Bus Monitors	0	0	0	-
FUL, Biling Tutors	0	0	0	-
FUL, Transportation AfterSchool	0	0	0	-
FUL, Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>52,725</b>	<b>21,535</b>	<b>30,110</b>	<b>25,582</b>

<b>Fuller Middle School</b>	<b>6,109,844</b>	<b>6,070,751</b>	<b>6,564,435</b>	<b>7,173,993</b>
<b>Salaries</b>				
WAL, STEM Teacher	0	0	0	0
Wal, Dept Head, Supervisory	0	16,000	16,000	8,000
Wal, Dept Head, Non-Supervisor	0	11,000	17,000	11,000
WAL Gifted & Talented Teacher	40,250	37,564	40,808	31,549
Walsh, Sal, Principal	134,885	134,833	138,129	141,314
Walsh, Sal, Vice Principal	234,461	254,888	261,141	268,892
Walsh, Sal, Clerical	0	0	0	-
Walsh, Sal, Secretary	150,908	140,951	146,072	153,864
Wal,Engl,Curr Resource Spec	0	0	0	-
Walsh, Sal, Engl, Dept Head	8,000	0	0	-
Wal,Math,Curr Resource Spec	0	0	0	-
Walsh, Sal, Math, Dept Head	8,000	0	0	8,000
Walsh, Sal, Music, Dept Head	0	0	0	-
Walsh, Sal, RegEd, Dept Head	0	0	0	-
Walsh, Sal, Science, Dept Head	0	0	0	-
Wal,SocSt,Curr Resource Spec	0	0	0	-
Walsh, Sal, SocSt, Dept Head	0	0	0	-
Walsh, Sal, Sped, Dept Head	0	0	0	-
Wal,Prof Sal,Biling DeptHead	5,500	0	0	-
Wal,WLang,Curr Resource Spec	0	0	0	-
Walsh, Sal, Art, Teacher	120,319	89,579	162,661	188,410
Walsh, Sal Teacher Biling	211,655	362,818	405,593	450,823
Walsh, Sal, BusEd, Teacher	0	0	0	-
Walsh, Sal, Engl, Teacher	779,489	777,863	806,629	838,108
Walsh, Sal, F&Con Sci, Teacher	0	0	0	-
Walsh, Sal, Math, Teacher	691,800	656,304	650,558	702,970
Walsh, Sal, Music, Teacher	145,682	151,225	159,379	165,069
Walsh, Sal, PhysEd, Teacher	273,575	325,738	477,472	485,393
Walsh, Sal, RegEd, Teacher	8	0	0	-
Walsh, Sal, Sci, Teacher	799,146	788,130	814,710	840,745
Walsh, Sal, SocSt, Teacher	675,811	825,564	892,309	929,040
Walsh, Sal, TechEd, Teacher	125,298	164,444	175,933	162,436
Walsh, Sal, W.Lang, Teacher	554,586	445,446	413,811	461,592
Walsh, Prof Sal, RegEd	0	0	0	-
Walsh, Sal, Sped, Teacher	1,492,101	1,615,486	1,733,913	1,752,881
Walsh,Sal,Team Leader	28,592	30,550	32,900	37,600
Walsh, Prof Sal, Sped	157,780	221,369	226,954	231,915
Walsh,Sal,Biling,Aide	26,277	21,492	27,055	27,607
Sal, Assistant Teacher	0	0	0	42,442
Walsh, Sal, RegEd, Aide	36,531	36,811	39,671	-

Walsh, Sal, RegEd, AsstTeacher	0	0	0	-
Wal Sal, Office Aide	0	0	0	-
Wal, Interventionist Aide	0	0	0	-
Walsh, Sal, RegEd, Tech Aide	0	0	0	-
Walsh, Sal, Sped, Aide	198,119	243,411	262,706	243,404
Walsh, Sal, Sped, Asst Teacher	218,941	224,088	246,137	252,207
WAL Sal Sped ABA Specialists	0	0	0	-
Walsh, Prof Sal, Library	0	0	0	51,808
Walsh, Sal, Guidance, Coord	0	0	0	-
Walsh, Prof Sal, Guidance	322,023	297,204	413,175	402,555
Walsh, Prof Sal, PsychSvcs	88,237	92,645	95,835	97,392
Walsh, Prof Sal, Nurse	77,843	67,085	79,884	82,375
Walsh, Sal, Custodian	279,395	0	0	-
WAL Sal, Sped TEC Coordinator	0	0	0	-
WAL, Drama Teacher	75,672	77,183	84,274	85,665
WAL, Literacy Specialist	0	0	0	-
WAL Sal Sped Teacher Classroom	0	0	0	-
Wal Sal Supervised Instr time	0	0	0	-
WAL, A/S In-House Prof Dev	0	0	0	0
<b>Salaries</b>	<b>7,960,881</b>	<b>8,109,671</b>	<b>8,820,709</b>	<b>9,155,055</b>
<b>Additional Salaries</b>				
Wal, A/Sal Intramural Stipends	0	0	0	0
Wal, Contractual Stipend	0	0	0	0
Wal, Addtl Sal, Secr Vacation	0	0	0	0
Wal, AddtSal, Secretary OT	0	0	0	0
Wal, AddtSal, Secr PT/AddHrs	0	0	0	0
Walsh, AddtSal, Team Leader	0	0	0	0
WAL, A/S Prof development	2,350	0	0	0
Walsh, AddtSal, Prep Time	0	0	0	0
Wal, AddtSal, Subs Personal	0	0	0	0
Wal, AddtSal, Subs Sick	0	0	0	0
Wal, AddtSal, Subs System	0	0	0	0
Walsh, AddtSal, Subs Prof Dev	0	0	0	0
Wal, AddtSal, FieldTrip Driver	0	0	0	0
Wal, AddtSal, Student Act	0	0	0	0
Wal, A/S Webmaster Stipend	0	0	0	0
Wal, Addt'l Sal, Custodian OT	0	0	0	0
Wal, AddtSal, CustOT Sch Event	4,261	0	0	0
Wal, AddtSal, Custodian Summer	0	0	0	0
Wal, AddtSal, Cust W/E Watch	0	0	0	0
WAL,A/S Sped Bus Monitors	0	0	0	0
Wal, A/S Ropes, Stipends	0	0	0	0



<b>Additional Salaries</b>	<b>6,611</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
WAL Translations/Interpreters	0	0	0	0
Walsh, Contr Svcs	7,355	9,000	10,500	10,500
WAL, Printing Expenses	0	0	0	-
Wal, Exp, Supplies, Office	3,983	3,552	2,500	2,500
Walsh, Exp, Dues	200	0	0	-
Walsh, Exp, Miscellaneous	611	0	0	-
Walsh, Exp, Postage	0	0	0	-
Wal, Princ Tech Supplies	0	0	0	-
Walsh, Princ Tech Hardware	21,143	0	0	-
Walsh, Princ Tech Software	1,582	0	0	-
Walsh, ContrPers, Prof Dev	0	0	0	-
Walsh, ContrSvcs, Prof Dev	250	0	0	-
Walsh, Travel, Prof Dev	299	0	0	-
Walsh, Art, Textbooks	0	0	0	-
Walsh, Bus Ed Textbooks	0	0	0	-
Walsh, Engl, Textbooks	0	0	0	-
Walsh, Math, Textbooks	0	0	0	-
Walsh, Music, Textbooks	0	0	0	-
Walsh, Sci, Textbooks	0	0	0	-
Walsh, SocSt, Textbooks	0	0	0	-
Walsh, TechEd, Textbooks	0	0	0	-
Walsh, Undist, Textbooks	0	0	0	-
Walsh, W.Lang, Textbooks	0	0	0	-
Walsh, Library, Supplies	0	0	0	-
Walsh, ContrSvcs Equipment	906	0	0	-
Wal, Lease/Purch, Copier	0	0	0	-
Wal, ContrSv Equip Repairs	0	0	0	-
Walsh, Art, Supplies	2,329	0	0	-
Walsh, BusEd, Supplies	0	0	0	-
Walsh, Drama, Supplies	0	0	0	-
Walsh, Engl, Supplies	1,486	0	0	-
Walsh, Fam&Con Sci, Supplies	0	0	0	-
Walsh, Supplies, Copier	5,728	5,696	7,000	7,000
Walsh, Instr, Supplies	0	8,117	8,500	8,798
Walsh, Math, Supplies	195	0	0	-
Walsh, Music, Supplies	643	0	0	-
Walsh, Sci, Supplies	4,462	0	0	-
Walsh, SocSt, Supplies	802	0	0	-
Walsh, TechEd, Supplies	0	1,800	0	-
Walsh, W.Lang, Supplies	1,313	0	0	-

Walsh, Field Trips	0	0	0	-
Walsh, Exp, Travel	0	0	0	-
Walsh, Tech Hardware Library	0	0	0	-
Walsh, Student Act, Supplies	478	0	0	-
Wal, ContrSvcs, Police Detail	367	830	1,000	2,500
Walsh, Building Security	0	0	0	-
WAL, Sped Inclusion Supplies	379	0	0	-
WAL, Guidance Contr Svcs	0	0	0	-
WAL, Guidance Supplies	0	0	400	400
WAL, Guidance Test&Assessment	0	0	0	-
WAL, Psychology Expenses	0	0	0	-
WAL, Phys Ed Referees	0	0	0	-
WAL, Phys Ed Recondition	0	0	0	-
WAL, Phys Ed Transportation	0	0	0	-
WAL, Phys Ed Supplies	1,468	0	0	-
WAL, Drama Textbooks	0	0	0	-
WAL, Instr Equipment	0	0	0	-
Wal, Fam&Con Sci Instr Equip	0	0	0	-
WAL, Music Instr Equipment	0	0	0	-
WAL, PhysEd/Health Textbooks	0	0	0	-
Wal, PhysEd/Health Instr Equip	0	0	0	-
WAL, Science Instr Equipment	0	0	0	-
WAL, Music Instr Equipment	0	0	0	-
WAL, Contr Svcs Bus Monitors	0	0	0	-
WAL,Transportation AfterSchool	0	0	0	-
WAL,Sped Transp AfterSchool	0	0	0	-
	0			
<b>Operating Expenses</b>	<b>55,979</b>	<b>28,994</b>	<b>29,900</b>	<b>31,698</b>
<b>Walsh Middle School</b>	<b>8,023,471</b>	<b>8,138,664</b>	<b>8,850,609</b>	<b>9,186,753</b>
<b>Salaries</b>				
Barbieri, Sal, Principal	124,266	124,289	126,634	127,134
Barbieri,Sal,Vice Principal	208,802	144,435	217,039	137,396
Barbieri, Sal, Clerical	0	0	0	-
Barbieri, Sal, Secretary	78,455	80,218	83,976	87,866
Barbieri, Sal, RegEd, DeptHead	0	0	0	-
Barbieri, Sal, Head Teacher	0	0	0	-
Barbieri, Sal, Art, Teacher	133,497	114,736	247,178	132,012
Barbieri, Sal, Biling, Teacher	2,651,075	2,752,044	2,867,930	3,079,999
Barbieri, Sal, BusEd, Teacher	0	0	0	-
Barbieri, Sal, Engl, Teacher	0	0	0	-
Barbieri, Sal, F&CSci, Teacher	0	0	0	-
Barbieri, Sal, Math, Teacher	42,008	88,829	91,938	93,455

Barbieri, Sal, Music, Teacher	143,516	154,417	162,449	169,844
Barbieri, Sal, PhysEd, Teacher	180,913	189,386	199,093	168,955
Barbieri, Sal, RegEd, Teacher	0	0	0	-
Barbieri, Sal, Sci, Teacher	0	0	0	-
BAR, STEM Teacher	0	0	0	-
Barbieri, Sal, SocSt, Teacher	0	0	0	-
Barbieri, Sal, TechEd, Teacher	0	0	0	-
Barbieri, Sal, W.Lang, Teacher	0	0	0	-
Barbieri, Prof Sal, SPED	269,705	276,987	285,906	294,322
Barbieri, Sal, Sped, Teacher	558,204	622,273	697,833	696,211
BAR, Sal, Psch Services	70,176	75,128	81,615	98,844
Barbieri, Sal, Bil, Aide	169,888	176,466	161,843	201,045
Barbieri, Sal, Bil, Asst Teach	0	0	0	-
Barbieri, Sal, RegEd, Aide	57,508	86,254	95,436	89,160
Barbieri, Sal, Asst Teacher	0	0	0	-
BAR Sal, Office Aide	24,466	21,834	25,065	25,563
Bar, Interventionist Aide	0	24,655	26,130	26,652
Barbieri, Sal, Tech Aide	0	0	0	-
Barbieri, Sal, Sped, Aide	198,664	194,848	245,727	223,185
Barbieri, Sal, Sped, Asst Teach	249,962	219,926	241,288	243,198
BAR Sal Sped ABA Specialists	0	0	0	-
Barbieri, Prof Sal, Library	0	0	70,723	98,844
Barbieri, Prof Sal, Guidance	243,059	243,530	254,904	263,729
Barbieri, Prof Sal, Sped	0	0	0	-
Barbieri, Prof Sal, Nurse	83,656	53,040	88,312	82,375
Barbieri, Sal, Custodian	203,708	0	0	-
BAR Gifted & Talented Teacher	55,265	57,118	58,342	93,753
BAR Sal, Sped TEC Coordinator	42,100	48,983	49,718	50,712
BAR, Drama Teacher	0	0	0	-
BAR, Literacy Specialist	116,198	119,481	97,236	100,340
BAR Sal Sped Teacher Classroom	50,318	52,863	56,354	60,122
BAR Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>5,955,408</b>	<b>5,921,741</b>	<b>6,532,669</b>	<b>6,644,716</b>
<b>Additional Salaries</b>				
Bar, Addt'l Sal, Secr Vacation	0	0	0	0
Bar, AddtSal, Secretary OT	0	0	0	0
Bar, AddtSal, Secr PT/AddHrs	273	0	0	0
Barbieri, Addt'l Sal, Aide	0	0	0	0
Barbieri, AddtSal, PrepTime	0	0	0	0
Bar, AddtSal, Subs Personal	0	0	0	0
Bar, AddtSal, Subs Sick	0	0	0	0
Bar, AddtSal, Subs System	0	0	0	0

Barbieri, AddtSal, SubsProfDev	0	0	0	0
Bar, AddtSal, FieldTrip Driver	0	0	0	0
Bar, AddtSal, Student Act	0	0	0	0
Bar, A/S Webmaster Stipend	0	0	0	0
Bar, Addt'l Sal, Custodian OT	0	0	0	0
Bar, AddtSal, CustOT Sch Event	2,900	0	0	0
Bar, AddtSal, Custodian Summer	0	0	0	0
Bar, AddtSal, Cust W/E Watch	0	0	0	0
BAR,A/S Sped Bus Monitors	0	0	0	0
BAR, A/S In-House Prof Dev	0	0	0	0
BAR, A/S Prof Development	2,105	0	0	0
<b>Additional Salaries</b>	<b>5,278</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Barbieri, Contr Svcs	428	290	0	-
BAR, Printing Expenses	0	0	0	-
Bar, Exp, Supplies, Office	9,084	751	2,500	2,000
Barbieri, Exp, Dues	783	0	0	-
Barbieri, Exp, Miscellaneous	0	0	0	-
Barbieri, Exp, Postage	441	450	450	-
Bar, Princ Tech Supplies	0	0	0	-
Barbieri, Princ Tech Hardware	0	0	0	-
Barbieri, Princ Tech Software	460	0	0	-
Barbieri, PrincPP\$, Contr Svcs	0	0	0	-
BAR, Translations/Interpreters	0	0	0	-
Barbieri, ContrPers, Prof Dev	3,000	2,000	3,000	2,000
Barbieri, ContrSvcs, Prof Dev	0	0	0	-
Barbieri, Travel, Prof Dev	0	0	1,500	1,500
Barbieri, Art, Textbooks	0	0	0	-
Barbieri, Music, Textbooks	0	0	0	-
Barbieri, Textbooks, General	0	0	0	-
Barbieri, Library, Supplies	1,880	0	0	-
Barbieri, ContrSvcs Equipment	0	0	0	-
Bar, Lease/Purch, Copier	0	0	0	-
Bar, ContrSv Equip Repairs	0	0	0	-
Barbieri, Art, Supplies	2,019	0	0	-
Barbieri, BusEd, Supplies	0	0	0	-
Barbieri, Drama, Supplies	0	0	0	-
Barbieri, Engl, Supplies	0	0	0	-
Barbieri, Fam&CSci, Supplies	0	0	0	-
Barbieri, Supplies, Copier	0	3,709	8,500	6,000
Barbieri, Instr, Supplies	48,179	21,787	21,750	22,150
Barbieri, Math, Supplies	0	0	0	-

Barbieri, Music, Supplies	960	0	0	-
Barbieri, Sci, Supplies	0	0	0	-
Barbieri, TechEd, Supplies	781	0	0	-
Barbieri, SocSt, Supplies	0	0	0	-
Barbieri, W.Lang, Supplies	0	0	0	-
Barbieri, Field Trips	1,600	0	0	-
Barbieri, Exp, Travel	0	0	0	-
Barbieri, Tech Hardware	3,897	0	0	-
Bar, Tech Hardware Library	0	0	0	-
Barbieri, Tech Software	309	0	0	-
Barbieri, StudentAct, Supplies	0	0	0	-
Bar, ContrSvcs, Police Detail	0	0	0	-
Barbieri, Building Security	0	0	0	-
BAR, Guidance Contr Svcs	0	0	0	-
BAR, Guidance Supplies	0	0	1,500	1,000
BAR< Guidance Test&Assessment	2,644	2,806	0	-
BAR, Psychology Expenses	0	0	0	-
BAR, Phys Ed Referees	0	0	0	-
BAR, Phys Ed Recondition	0	0	0	-
BAR, Phys Ed Transportation	0	0	0	-
BAR, Phys Ed Supplies	0	0	0	-
BAR, Music Instr Equipment	0	0	0	-
BAR, PhysEd/Health Textbooks	0	0	0	-
BAR, PhysEd/Health Instr Equip	1,025	0	0	-
BAR, World Lang Textbooks	0	0	0	-
BAR, Math Textbooks	0	0	0	-
BAR, English Textbooks	0	0	0	-
BAR, Science Textbooks	0	0	0	-
BAR, Science Instr Equipment	0	0	0	-
BAR, Social Studies Textbooks	0	0	0	-
BAR, Music Instr Equipment	0	0	0	-
BAR, Contr Svcs Bus Monitors	0	0	0	-
BAR, Biling Tutors	0	0	0	-
BAR,Transportation AfterSchool	0	0	0	-
BAR,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>77,490</b>	<b>31,792</b>	<b>39,200</b>	<b>34,650</b>
<b>Barbieri Elementary School</b>	<b>6,038,176</b>	<b>5,953,533</b>	<b>6,571,869</b>	<b>6,679,366</b>
<b>Salaries</b>				
Brophy, Sal, Principal	126,320	130,885	128,134	131,331
Brophy,Sal,Vice Principal	100,296	90,091	107,546	114,300
Brophy, Sal, Clerical	0	0	0	-
Brophy, Sal, Secretary	68,004	72,307	77,699	83,824

Brophy, Sal, Head Teacher	0	0	0	-
Brophy, Sal, Art, Teacher	110,610	107,849	84,036	93,455
Brophy, Sal, Biling, Teacher	790,049	927,978	1,056,661	1,028,972
Brophy, Sal, BusEd, Teacher	0	0	0	-
Brophy, Sal, Engl, Teacher	0	0	0	-
Brophy, Sal, F&CSci, Teacher	0	0	0	-
Brophy, Sal, Math, Teacher	46,054	93,947	97,236	98,840
Brophy, Sal, Music, Teacher	95,391	102,047	153,334	72,956
Brophy, Sal, PhysEd, Teacher	121,885	125,658	101,879	109,929
Brophy, Sal, RegEd, Teacher	1,449,544	1,416,743	1,353,388	1,518,334
Brophy, Sal, Sci, Teacher	0	0	0	-
Brophy, Sal, SocSt, Teacher	0	0	0	-
BRO, STEM Teacher	0	0	0	-
Brophy, Sal, TechEd, Teacher	0	0	0	-
Brophy, Sal, W.Lang, Teacher	0	0	0	-
Brophy, Prof Sal, RegEd	0	0	0	101,340
Brophy, Prof Sal, Sped	166,311	256,917	273,109	192,385
Brophy, Teacher, SPED	114,827	175,787	192,735	214,281
Brophy, Sal, Sped, Teacher	104,109	199,604	215,770	221,243
Brophy, Sal, Biling, Aide	21,497	0	0	42,951
Brophy, Sal, Biling, AsstTeach	0	0	0	-
Brophy, Sal, RegEd, Aide	115,170	108,254	129,177	131,619
Brophy, Sal, RegEd, Asst Teach	0	0	0	-
BRO Sal, Office Aide	9,761	10,628	11,936	12,172
BRO, Interventionist Aide	0	52,843	27,720	28,273
Brophy, Sal, RegEd, Tech Aide	0	0	0	-
Brophy, Sal, Sped, Aide	35,422	76,682	88,713	57,565
Brophy, Sal, Sped, AsstTeacher	74,754	100,293	73,475	80,357
BRO Sal Sped ABA Specialists	0	0	0	-
Brophy, Prof Sal, Library	59,861	64,083	69,613	-
Brophy, Prof Sal, Guidance	258,760	172,630	183,010	245,726
Brophy, Prof Sal, Psych Svcs	65,942	70,597	76,695	81,829
Brophy, Prof Sal, Nurse	73,217	78,297	81,037	82,375
Brophy, Sal, Custodian	138,887	0	0	-
BRO Gifted & Talented Teacher	36,843	37,579	38,894	49,420
BRO Sal, Sped TEC Coordinator	52,206	0	0	-
BRO, Drama Teacher	0	0	0	-
BRO, Literacy Specialist	88,093	79,910	91,938	57,284
BRO Sal Sped Teacher Classroom	0	0	0	-
BRO Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>4,323,813</b>	<b>4,551,610</b>	<b>4,713,735</b>	<b>4,850,760</b>
<b>Additional Salaries</b>				

Bro, Addt'l Sal, Secr Vacation	0	0	0	0
Bro, AddtSal, Secretary OT	0	0	0	0
Bro, AddtSal, Secr PT/AddHrs	378	0	0	0
Brophy, AddtSal, Prep Time	0	0	0	0
Bro, AddtSal, Subs Personal	0	0	0	0
Bro, AddtSal, Subs Sick	0	0	0	0
Bro, AddtSal, Subs System	0	0	0	0
Brophy, AddtSal, Subs Prof Dev	0	0	0	0
Bro, AddtSal, FieldTrip Driver	0	0	0	0
Bro, AddtSal, Student Act	0	0	0	0
Bro, A/S Webmaster Stipend	0	0	0	0
Bro, Addt'l Sal, Custodian OT	0	0	0	0
Bro, AddtSal, CustOT Sch Event	2,638	0	0	0
Bro, AddtSal, Custodian Summer	0	0	0	0
Bro, AddtSal, Cust W/E Watch	0	0	0	0
BRO,A/S Sped Bus Monitors	0	0	0	0
BRO, A/S In-House Prof Dev	0	0	0	0
BRO, A/S Prof Development	2,350	0	0	0
<b>Additional Salaries</b>	<b>5,366</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Brophy,Contr Svcs	617	207	0	-
BRO, Printing Expenses	0	0	0	-
Bro, Exp, Supplies, Office	759	2,230	1,000	1,000
Brophy, Exp, Dues	340	0	0	-
Brophy, Exp, Miscellaneous	0	0	0	-
Brophy, Exp, Postage	98	100	500	-
Bro, Princ Tech Supplies	0	0	0	-
Brophy, Princ Tech Hardware	0	0	0	-
Brophy, Princ Tech Software	0	0	0	-
Brophy, Princ PP\$, ContrSvcs	0	0	0	-
BRO, Translations/Interpreters	0	0	0	-
Brophy, ContrPers, Prof Dev	0	0	0	-
Brophy, Travel, Prof Dev	0	347	3,000	1,500
Brophy, Art, Textbooks	0	0	0	-
Brophy, Engl, Textbooks	0	0	0	-
Brophy, Music, Textbooks	0	0	0	-
Brophy, RegDay, Textbooks	0	0	0	-
Exp, Supplies, Library	0	0	0	-
Brophy, ContrSvcs Equipment	0	0	0	-
Bro, Lease/Purch, Copier	0	0	0	-
Bro, ContrSv Equip Repairs	0	0	0	-
Brophy, Art, Supplies	925	0	0	-

Brophy, BusEd, Supplies	0	0	0	-
Brophy, Drama, Supplies	0	0	0	-
Brophy, Engl, Supplies	0	0	0	-
Brophy, Fam&Con Sci, Supplies	0	0	0	-
Brophy, Supplies, Copier	0	6,562	6,000	6,000
Brophy, Instr, Supplies	57,660	14,060	16,100	16,850
Brophy, Math, Supplies	0	0	0	-
Brophy, Music, Supplies	965	0	0	-
Brophy, Sci, Supplies	0	0	0	-
Brophy, TechEd, Supplies	0	0	0	-
Brophy, SocSt, Supplies	0	0	0	-
Brophy, W.Lang, Supplies	0	0	0	-
Brophy, Field Trips	1,350	0	0	-
Brophy, Exp, Travel	0	0	0	-
Brophy, Tech Hardware	6,382	0	0	-
Brophy, Tech Hardware Library	0	0	0	-
Brophy, Tech Software	3,984	0	0	-
Brophy, Student Act, Supplies	0	0	0	-
Brophy, Building Security	0	0	0	-
BRO, Guidance Contr Svcs	0	0	0	-
BRO, Guidance Supplies	0	0	1,000	1,000
BRO, Guidance Test&Assessment	0	0	0	-
BRO, Psychology Expenses	0	0	0	-
BRO, Phys Ed Referees	0	0	0	-
BRO, Phys Ed Recondition	0	0	0	-
BRO, Phys Ed Transportation	0	0	0	-
BRO, Phys Ed Expenses	1,098	0	0	-
BRO, Music Instr Equipment	0	0	0	-
BRO, PhysEd/Health Textbooks	0	0	0	-
BRO, PhysEd/Health Instr Equip	0	0	0	-
BRO, World Lang Textbooks	0	0	0	-
BRO, Math Textbooks	0	0	0	-
BRO, Science Textbooks	0	0	0	-
BRO, Science Instr Equipment	0	0	0	-
BRO, Social Studies Textbooks	0	0	0	-
BRO,Music Instr Equipment	0	0	0	-
BRO, Contr Svcs Bus Monitors	0	0	0	-
BRO, Biling Tutors	0	0	0	-
BRO,Transportation AfterSchool	0	0	0	-
Bro,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>74,178</b>	<b>23,506</b>	<b>27,600</b>	<b>26,350</b>
<b>Brophy Elementary School</b>	<b>4,403,357</b>	<b>4,575,116</b>	<b>4,741,335</b>	<b>4,877,110</b>



<b>Salaries</b>				
Dunning, Sal, Principal	102,515	126,156	128,123	132,948
Dunning, Sal, Vice Principal	108,776	109,581	113,283	106,309
Dunning, Sal, Clerical	0	0	0	-
Dunning, Sal, Secretary	73,137	76,322	79,552	83,081
Dunning, Sal, Head Teacher	0	0	0	-
Dunning, Sal, Art, Teacher	116,490	145,831	82,825	136,998
Dunning, Sal, Biling, Teacher	255,892	255,453	311,297	279,381
Dunning, Sal, BusEd, Teacher	0	0	0	-
Dunning, Sal, Engl, Teacher	0	0	0	-
Dunning, Sal, F&CSci, Teacher	0	0	0	-
Dunning, Sal, Math, Teacher	46,804	69,345	75,719	83,133
Dunning, Sal, Music, Teacher	107,864	111,316	144,686	121,312
Dunning, Sal, PhysEd, Teacher	90,593	95,718	67,076	85,303
Dunning, Sal, RegEd, Teacher	1,712,181	1,682,746	1,726,393	1,753,316
Dunning, Sal, Sci, Teacher	0	0	0	-
Dunning, Sal, SocSt, Teacher	0	0	0	-
DUN, STEM Teacher	0	0	0	-
Dunning, Sal, Sped, Teacher	471,744	630,358	668,058	693,653
Dunning, Sal, TechEd, Teacher	0	0	0	-
Dunning, Sal, W.Lang, Teacher	0	0	0	-
Dunning, Prof Sal, RegEd	0	0	0	-
Dunning, Prof Sal, Sped	201,980	214,486	228,916	208,809
Dunning, Sal, Biling Aide	29,566	31,417	34,381	36,369
Dunning, Sal, Biling AsstTeach	0	0	0	-
Dunning, Sal, RegEd, Aide	81,305	106,179	113,043	90,977
Dunning, Sal, RegEd, AsstTeach	0	0	0	-
DUN Sal, Office Aide	7,251	10,862	11,936	-
DUNI, Interventionist Aide	24,549	27,097	27,720	40,445
Dunning, Sal, RegEd, Tech Aide	0	0	0	-
Dunning, Sal, Sped, Aide	401,278	363,033	416,551	444,655
Dunning, Sal, Sped, Asst Teach	174,283	154,012	164,335	169,330
DUN Sal Sped ABA Specialists	0	0	0	-
Dunning, Prof Sal, Library	0	0	0	-
Dunning, Prof Sal, Guidance	180,264	183,804	190,133	193,220
Dunning, Prof Sal, Psych Svcs	74,616	76,106	96,509	101,805
Dunning, Prof Sal, Nurse	83,656	71,148	77,293	82,375
DUN Gifted & Talented Teacher	39,915	41,204	34,188	36,478
Dunning, Sal, Custodian	96,176	0	0	-
DUN Sal, Sped TEC Coordinator	0	54,118	56,082	54,100
Funning, Sal, Sped Dept. Head	5,500	0	0	-
DUN, Drama Teacher	0	0	0	-

DUN, Literacy Specialist	73,405	94,697	97,236	99,590
DUN Sal Sped Teacher Classroom	0	0	0	-
DUN Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>4,559,740</b>	<b>4,730,989</b>	<b>4,945,335</b>	<b>5,033,587</b>
<b>Additional Salaries</b>				
Dun, Addt'l Sal, Secr Vacation	0	0	0	0
Dun, AddtSal, Secretary OT	0	0	0	0
Dun, AddtSal, Secr PT/AddHrs	0	0	0	0
Dunning, AddtSal, PrepTime	0	0	0	0
Dun, AddtSal, Subs Personal	0	0	0	0
Dun, AddtSal, Subs Sick	0	0	0	0
Dun, AddtSal, Subs System	0	0	0	0
Dunning, AddtSal, Subs ProfDev	0	0	0	0
Dun, AddtSal, FieldTrip Driver	0	0	0	0
Dun, AddtSal, Student Act	0	0	0	0
Dun, A/S Webmaster Stipend	0	0	0	0
Dun, Addt'l Sal, Custodian OT	0	0	0	0
Dun, AddtSal, CustOT Sch Event	1,371	0	0	0
Dun, AddtSal, Custodian Summer	0	0	0	0
Dun, AddtSal, Cust W/E Watch	0	0	0	0
DUN,A/S Sped Bus Monitors	0	0	0	0
DUN, A/S In-House Prof Dev	0	0	0	0
DUN, A/S Prof Development	2,938	0	0	0
<b>Additional Salaries</b>	<b>4,309</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Dunning,Contr Svcs	0	0	0	-
DUN, Printing Expenses	0	0	0	-
Dun, Exp, Supplies, Office	6,491	2,459	2,500	2,500
Dunning, Exp, Dues	0	0	0	-
DUN, Office Equip/Furniture	2,073	0	0	1,790
Dunning, Exp, Miscellaneous	0	0	0	-
Dunning, Exp, Postage	49	150	200	-
Dunning, Return of Funds	0	0	0	-
Exp, Contr Pers, Princ PP\$	0	0	0	-
DUN, Translations/Interpreters	0	0	0	-
DUN, Translations/Interpreters	0	0	0	-
Dun, Princ Tech Supplies	0	0	0	-
Dunning, Princ Tech Hardware	0	0	0	-
Dunning, Princ Tech Software	0	0	0	1,500
Dunning, ContrPers, Prof Dev	0	0	0	-
Dunning, ContrSvcs, Prof Dev	0	0	1,200	2,710

Dunning, Travel, Prof Dev	220	0	1,500	1,500
Dunning, Art, Textbooks	0	0	0	-
Dunning, Music, Textbooks	0	0	0	-
Exp, Textbooks	0	0	0	-
Dunning, Library, Supplies	2,000	0	0	-
Dunning, ContrSvcs Equipment	0	0	0	-
Dun, Lease/Purch, Copier	0	0	0	-
Dun, ContrSv Equip Repairs	334	312	515	-
Dunning, Art, Supplies	1,885	0	0	-
Dunning, BusEd, Supplies	0	0	0	-
Dunning, Drama, Supplies	0	0	0	-
Dunning, Engl, Supplies	0	0	0	-
Dunning, Fam&ConSci, Supplies	0	0	0	-
Dunning, Supplies, Copier	0	4,078	5,000	6,000
Dunning, Instr, Supplies	17,197	13,102	16,623	15,400
Dunning, Math, Supplies	0	0	0	-
Dunning, Music, Supplies	670	0	0	-
Dunning, Sci, Supplies	0	0	0	-
Dunning, TechEd, Supplies	556	108	0	-
Dunning, SocSt, Supplies	0	0	0	-
Dunning, W.Lang, Supplies	0	0	0	-
Dunning, Field Trips	500	0	0	-
Dunning, Exp, Travel	0	0	0	-
Dunning, Tech Hardware	11,020	504	0	-
Dunning, Tech Hardware Library	0	0	0	-
Dunning, Tech Software	16,868	1,500	0	-
Dunning, Student Act, Supplies	0	0	0	-
Dun, ContrSvcs, Police Detail	0	0	0	-
Dunning, Building Security	0	0	0	-
DUN, Guidance Contr Svcs	0	0	0	-
DUN, Guidance Supplies	365	173	1,000	1,000
DUN, Guidance Test&Assessment	0	0	0	-
DUN, Psychology Expenses	0	0	0	-
DUN, Phys Ed Referees	0	0	0	-
DUN, Phys Ed Recondition	0	0	0	-
DUN, Phys Ed Transportation	0	0	0	-
DUN, Phys Ed ESupplies	855	0	0	-
DUN, Music Instr Equipment	0	0	0	-
DUN, PhysEd/Health Textbooks	0	0	0	-
DUN, PhysEd/Health Instr Equip	0	0	0	-
DUN, World Lang Textbooks	0	0	0	-
DUN, Math Textbooks	0	0	0	-
DUN, English Textbooks	0	0	0	-

DUN, Science Textbooks	0	0	0	-
DUN, Science Instr Equipment	0	0	0	-
DUN, Social Studies Textbooks	0	0	0	-
DUN, Music Instr Equipment	0	0	0	-
DUN, Contr Svcs Bus Monitors	0	0	0	-
DUN, Biling Tutors	0	0	0	-
DUN,Transportation AfterSchool	0	0	0	-
DUN,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>61,083</b>	<b>22,387</b>	<b>28,538</b>	<b>32,400</b>
<b>Dunning Elementary School</b>	<b>4,625,132</b>	<b>4,753,376</b>	<b>4,973,873</b>	<b>5,065,987</b>
<b>Salaries</b>				
Hemenway, Sal, Principal	106,409	127,157	130,123	132,556
Hemmenway,Sal, Vice Principal	103,893	104,672	108,300	110,467
Hemenway, Sal, Clerical	0	0	0	-
Hemenway, Sal, Secretary	82,411	85,100	87,422	90,279
Hemenway, Sal, Head Teacher	0	0	0	-
Hemenway, Sal, Art, Teacher	123,888	120,379	177,546	154,841
Hemenway, Sal, Biling, Teacher	141,317	217,524	227,389	227,611
Hemenway, Sal, BusEd, Teacher	0	0	0	-
Hemenway, Sal, Engl, Teacher	0	0	0	-
Hemenway, Sal, F&CSci, Teacher	0	0	0	-
Hemenway, Sal, Math, Teacher	53,616	93,319	97,236	99,590
Hemenway, Sal, Music, Teacher	110,795	118,602	128,902	140,905
Hemenway, Sal, PhysEd, Teacher	149,661	155,165	164,230	170,654
Hemenway, Sal, RegEd, Teacher	1,742,674	1,855,113	1,997,787	2,091,714
Hemenway, Sal, Sci, Teacher	0	0	0	-
Hemenway, Sal, SocSt, Teacher	0	0	0	-
HEM, STEM Teacher	0	0	0	-
Hemenway, Sal, TechEd, Teacher	0	0	0	-
Hemenway, Sal, W.Lang, Teacher	0	0	0	-
Hemenway, Prof Sal, RegEd	0	0	0	-
Hemenway, Sal, Sped, Teacher	491,058	620,366	657,443	655,502
Hemenway, Prof Sal, Sped	223,015	227,991	235,840	239,670
Hemenway, Sal, Bil, Aide	0	0	0	-
Hemenway, Sal, Bil, Asst Teach	0	0	32,077	-
Hemenway,Sal,RegEd,Aide	60,168	77,816	142,481	71,337
Hemenway, Sal, Asst Teacher	0	0	0	-
HEM Sal, Office Aide	36,654	8,944	9,549	9,738
HEM, Interventionist Aide	26,195	37,914	27,720	28,273
Hemenway, Sal, Tech Aide	0	0	0	-
Hemenway, Sal, Sped, Aide	115,797	130,113	106,769	100,675

Hemenway, Sal, Sped, AsstTeach	277,360	303,194	337,412	389,311
HEM Sal Sped ABA Specialists	0	0	0	-
Hemenway, Prof Sal, Library	57,977	64,973	70,581	75,305
Hemenway, Prof Sal, Guidance	146,882	152,415	160,314	168,911
Hemenway, Prof Sal, PsychSvcs	53,762	56,480	60,210	64,236
Hemenway, Prof Sal, Nurse	64,770	68,729	75,719	78,569
Hemenway, Sal, Custodian	98,627	0	0	-
HEM Gifted & Talented Teacher	31,312	35,984	39,128	51,420
HEM Sal, Sped TEC Coordinator	30,842	53,073	53,869	55,961
HEM, Drama Teacher	0	0	0	-
HEM, Literacy Specialist	93,212	92,645	94,335	100,340
HEM Sal Sped Teacher Classroom	0	0	0	-
HEM Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>4,422,295</b>	<b>4,807,668</b>	<b>5,222,382</b>	<b>5,307,864</b>
<b>Additional Salaries</b>				
Hem, Addt'l Sal, Secr Vacation	0	0	0	0
Hem, AddtSal, Secretary OT	0	0	0	0
Hem, AddtSal, Secr PT/AddHrs	190	68	0	0
Hemenway, AddtSal, PrepTime	0	0	0	0
Hem, AddtSal, Subs Personal	0	0	0	0
Hem, AddtSal, Subs Sick	0	0	0	0
Hem, AddtSal, Subs System	0	0	0	0
Hemenway, AddtSal, SubsProfDev	0	0	0	0
Hem, AddtSal, FieldTrip Driver	0	0	0	0
Hem, AddtSal, Student Act	0	0	0	0
Hem, A/S Webmaster Stipend	0	0	0	0
Hem, Addt'l Sal, Custodian OT	0	0	0	0
Hem, AddtSal, CustOT Sch Event	2,850	0	0	0
Hem, AddtSal, Custodian Summer	0	0	0	0
Hem, AddtSal, Cust W/E Watch	0	0	0	0
HEM,A/S Sped Bus Monitors	0	0	0	0
HEM, A/S In-House Prof Dev	0	0	0	0
HEM, A/S Prof Development	1,763	855	0	0
<b>Additional Salaries</b>	<b>4,802</b>	<b>923</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Hemenway,ContrSVCS	0	0	0	-
HEM, Printing Expenses	270	240	500	-
Hem, Exp, Supplies, Office	0	1,572	3,000	2,500
Hemenway, Exp, Dues	0	0	0	-
Hemenway, Exp, Miscellaneous	0	0	0	-
Hemenway, Exp, Postage	588	700	700	-

Hem, Princ Tech Supplies	0	0	0	-
Hemenway, Princ Tech Hardware	0	0	0	-
Hemenway, Princ Tech Software	0	0	0	-
Hemenway, Princ PP\$, ContrSvcs	0	0	0	-
HEM, Translations/Interpreters	0	0	0	-
Hemenway, ContrPers Prof Dev	0	0	0	-
Hemenway, ContrSvcs, Prof Dev	0	0	0	-
Hemenway, Travel, Prof Dev	0	0	1,500	1,500
Hemenway, Art, Textbooks	0	0	0	-
Hemenway, Music, Textbooks	0	0	0	-
Hemenway, Undist, Textbooks	0	0	0	-
Hemenway, Library, Supplies	1,986	0	0	-
Hemenway, ContrSvcs Equipment	0	0	0	-
Hem, Lease/Purch, Copier	0	0	0	-
Hem, ContrSv Equip Repairs	0	0	0	-
Hemenway, Supplies, Copier	0	4,338	6,000	4,800
Hemenway, Instr, Supplies	33,330	15,574	18,850	17,800
Hemenway, Art, Supplies	1,002	0	0	-
Hemenway, BusEd, Supplies	38	0	0	-
Hemenway, Drama, Supplies	0	0	0	-
Hemenway, Engl, Supplies	138	0	0	-
Hemenway, Fam&CSoci, Supplies	0	0	0	-
Hemenway, Math, Supplies	1,438	0	0	-
Hemenway, Music, Supplies	866	0	0	-
Hemenway, Sci, Supplies	0	0	0	-
Hemenway, TechEd, Supplies	0	0	0	-
Hemenway, SocSt, Supplies	0	0	0	-
Hemenway, W.Lang, Supplies	340	0	0	-
Hemenway, Field Trips	812	0	0	-
Hemenway, Exp, Travel	0	0	0	-
Hemenway, Tech Hardware	12,125	0	0	-
Hem, Tech Hardware Library	0	0	0	-
Hemenway, Tech Software	18,427	0	0	-
Hemenway, StudentAct, Supplies	0	0	0	-
Hem, ContrSvcs, Police Detail	0	0	0	-
Hemenway, Building Security	0	0	0	-
HEM, Guidance Contr Svc	0	0	0	-
HEM, Guidance Supplies	0	110	1,000	1,000
HEM, Guidance Test&Assessment	0	0	0	-
HEM, Psychology Expenses	0	0	0	-
HEM, Phys Ed Referees	0	0	0	-
HEM, Phys Ed Recondition	0	0	0	-
HEM, Phys Ed Transportation	0	0	0	-

HEM, Phys Ed Supplies	999	0	0	-
HEM, Music Instr Equipment	0	0	0	-
HEM, PhysEd/Health textbooks	0	0	0	-
HEM, PhysEd/Health Instr Equ	0	0	0	-
HEM, World Lang Textbooks	0	0	0	-
HEM, Math Textbooks	0	0	0	-
HEM, English Textbooks	0	0	0	-
HEM, Science Textbooks	0	0	0	-
HEM, Science Instr Equipment	0	0	0	-
HEM, Social Studies Textbooks	0	0	0	-
HEM, Music Instr Equipment	0	0	0	-
HEM Contr Svcs Bus Monitors	0	0	0	-
HEM, Biling Tutors	0	0	0	-
HEM,Transportation AfterSchool	0	0	0	-
HEM,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>72,359</b>	<b>22,535</b>	<b>31,550</b>	<b>27,600</b>
<b>Hemenway Elementary School</b>	<b>4,499,456</b>	<b>4,831,126</b>	<b>5,253,932</b>	<b>5,335,464</b>
<b>Salaries</b>				
Juniper, Sal, Principal		0	0	0
Juniper,Sal, Vice Principal		0	0	0
Juniper, Sal, Clerical		0	0	0
Juniper, Sal, Secretary		0	0	0
Juniper, Sal, Head Teacher		0	0	0
Juniper, Sal, Art, Teacher		0	0	0
Juniper, Sal, Biling, Teacher		0	0	0
Juniper, Sal, BusEd, Teacher		0	0	0
Juniper, Sal, Engl, Teacher		0	0	0
Juniper, Sal, F&CSci, Teacher		0	0	0
Juniper, Sal, Math, Teacher		0	0	0
Juniper, Sal, Music, Teacher		0	0	0
Juniper, Sal, PhysEd, Teacher		0	0	0
Juniper, Sal, RegEd, Teacher		0	0	0
Juniper, Sal, Sci, Teacher		0	0	0
Juniper, Sal, SocSt, Teacher		0	0	0
Juniper, Sal, TechEd, Teacher		0	0	0
Juniper, Sal, W.Lang, Teacher		0	0	0
Juniper, Prof Sal, RegEd		0	0	0
Juniper, Sal, Sped, Teacher		0	0	0
Juniper, Prof Sal, Sped		0	0	0
Juniper, Sal, RegEd, Aide		0	0	0
Juniper, Sal, RegEd, AsstTeach		0	0	0

JUN Sal, Office Aide		0	0	0
Juniper, Sal, RegEd, Tech Aide		0	0	0
Juniper, Sal, Sped, Aide		0	0	0
Juniper, Sal, Sped, Asst Teach		0	0	0
Juniper, Sal, Bil, Aide		0	0	0
Juniper, Sal, Bil, AsstTeacher		0	0	0
Juniper, Prof Sal, Library		0	0	0
Juniper, Prof Sal, Guidance		0	0	0
Juniper, Prof Sal, Psych Svcs		0	0	0
Juniper, Prof Sal, Nurse		0	0	0
Juniper, Sal, Custodian		0	0	0
<b>Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Additional Salaries</b>				
Jun, Addt'l Sal, Secr Vacation		0	0	0
Jun, AddtSal, Secretary OT		0	0	0
Jun, AddtSal, Secr PT/AddHrs		0	0	0
Juniper, AddtSal, Prep Time		0	0	0
Jun, AddtSal, Subs Personal		0	0	0
Jun, AddtSal, Subs Sick		0	0	0
Jun, AddtSal, Subs System		0	0	0
Juniper, AddtSal, Subs ProfDev		0	0	0
Jun, AddtSal, FieldTrip Driver		0	0	0
Jun, AddtSal, Student Act		0	0	0
Jun, Addt'l Sal, Custodian OT		0	0	0
Jun, AddtSal, CustOT Sch Event		0	0	0
Jun, AddtSal, Custodian Summer		0	0	0
Jun, AddtSal, Cust W/E Watch		0	0	0
<b>Additional Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Juniper, Contr Svcs		0	0	0
Jun, Exp, Supplies, Office		0	0	0
Juniper, Exp, Dues		0	0	0
Juniper, Exp, Miscellaneous		0	0	0
Juniper, Exp, Postage		0	0	0
Jun, Princ Tech Supplies		0	0	0
Juniper, Princ Tech Hardware		0	0	0
Juniper, Princ Tech Software		0	0	0
Juniper, Princ PP\$, ContrSvcs		0	0	0
Juniper, ContrPers, Prof Dev		0	0	0
Juniper, ContrSvcs, Prof Dev		0	0	0
Juniper, Travel, Prof Dev		0	0	0



Juniper, Art, Textbooks		0	0	0
Juniper, Music, Textbooks		0	0	0
Juniper, Undist, Textbooks		0	0	0
Juniper, Library, Supplies		0	0	0
Juniper, ContrSvcs Equipment		0	0	0
Jun, Lease/Purch, Copier		0	0	0
Jun, ContrSv Equip Repairs		0	0	0
Juniper, Art, Supplies		0	0	0
Juniper, BusEd, Supplies		0	0	0
Juniper, Drama, Supplies		0	0	0
Juniper, Engl, Supplies		0	0	0
Juniper, Fam&CSci, Supplies		0	0	0
Juniper, Supplies, Copier		0	0	0
Juniper, Instr, Supplies		0	0	0
Juniper, Math, Supplies		0	0	0
Juniper, Music, Supplies		0	0	0
Juniper, Sci, Supplies		0	0	0
Juniper, TechEd, Supplies		0	0	0
Juniper, SocSt, Supplies		0	0	0
Juniper, W.Lang, Supplies		0	0	0
Juniper, Field Trips		0	0	0
Juniper, Exp, Travel		0	0	0
Juniper, Tech Hardware		0	0	0
Juniper, Tech Hardware Library		0	0	0
Juniper, Tech Software		0	0	0
Juniper, Student Act, Supplies		0	0	0
Jun, ContrSvcs, Police Detail		0	0	0
Juniper, Building Security		0	0	0
<b>Operating Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Juniper Hill Elementary</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>				
King, Sal, Principal	100,515	137,301	131,575	119,760
King, Sal, Vice Principal	64,820	104,750	106,641	102,922
King, Sal, Clerical	0	0	0	-
King, Sal, Secretary	55,099	77,282	80,655	75,627
King, Sal, Art, Teacher	41,463	54,449	59,146	53,362
King, Sal, BusEd, Teacher	0	0	0	-
King, Sal, Engl, Teacher	0	0	0	-
King, Sal, F&Con Sci, Teacher	0	0	0	-
King, Sal, Math, Teacher	40,019	85,693	91,938	93,455
King, Sal, Music, Teacher	41,749	44,690	74,825	91,787

King, Sal, PhysEd, Teacher	43,301	59,974	100,575	71,890
King, Sal, Head Teacher	0	0	0	-
King, Sal, RegEd, Teacher	822,704	1,053,635	1,287,426	1,253,139
King, Sal, Sci, Teacher	0	0	0	-
King, Sal, SocSt, Teacher	0	0	0	-
King, Sal, TechEd, Teacher	0	0	0	-
King, Sal, W.Lang, Teacher	89,324	29,987	32,607	-
King, Sal, Biling, AsstTeacher	0	0	0	-
King, Sal, RegEd, Aide	63,314	49,257	52,990	38,461
King, Sal, RegEd, Asst Teacher	0	0	0	-
KING Sal, Office Aide	0	6,598	11,936	20,407
King,Sal, Interventionist Aide	18,248	23,614	24,332	41,166
King, Sal, Sped, Aide	32,989	119,588	159,374	249,288
King, Sal, Sped, Asst Teacher	33,895	75,440	82,532	85,902
King,Sal, Sped ABA Specialists	0	0	0	-
King, Sal, Custodian	98,319	0	0	-
King, Prof Sal, Library	73,686	77,183	84,274	91,380
King, Prof Sal, Nurse	92,108	93,947	97,236	100,340
King, Sal, Sped, Teacher	159,327	221,762	282,284	287,742
King, Sal, Biling, Teacher	231,026	237,975	248,320	264,276
King, Literacy Specialist	55,962	80,875	98,463	97,892
King, Speech Pathologist	15,353	104,788	113,443	98,840
King, Prof Sal, Guidance	120,064	182,447	223,686	236,715
King, Sal, Sped, TEC Coordinat	0	53,073	53,869	55,961
King, Sal, Gft & Tal, Teacher	18,422	32,963	58,301	42,833
<b>Salaries</b>	<b>2,311,709</b>	<b>3,007,271</b>	<b>3,556,428</b>	<b>3,573,143</b>
<b>Additional Salaries</b>				
King, Addtl Sal, Secr Vacation	0	0	0	0
King, AddtSal, Secretary OT	0	0	0	0
King, Addtl Sal, SecPT/AddlHr	157	0	0	0
King, AddtSal, Prep Time	0	0	0	0
Kng,AddtSal, Prof Development	2,350	0	0	0
Kng, AddtSal, Subs Personal	0	0	0	0
King, AddtSal, Subs Sick	0	0	0	0
King, AddtSal, Subs System	0	0	0	0
King, AddtSal, Subs Prof Dev	0	0	0	0
Kng, AddtSal, FieldTrip Driver	0	0	0	0
King, AddtSal, Student Act	0	0	0	0
Kng, A/S Webmaster Stipend	0	0	0	0
King, Addt'l Sal, Custodian OT	0	0	0	0
Kng, AddtSal, CustOT Sch Event	2,192	0	0	0
Kng, AddtSal, Custodian Summer	0	0	0	0

King, AddtSal, Cust W/E Watch	0	0	0	0
<b>Additional Salaries</b>	<b>4,699</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
King, Contr Svcs	1,831	0	0	-
King, Printing Expenses	0	0	0	-
King, Exp, Supplies, Office	9,899	2,006	3,000	3,000
King, Exp, Dues	535	0	0	-
King, Exp, Miscellaneous	0	0	0	-
King, Exp, Postage	0	150	200	-
King, Princ Tech Supplies	0	0	0	-
King, Princ Technology	15,777	0	0	-
King, Princ Tech Software	14,389	0	0	-
King, Princ PP\$, ContrSvcs	0	0	0	-
King, Translations/Interpreter	0	0	0	-
King, ContrPers, Prof Dev	2,036	0	0	-
King, ContrSvcs, Prof Dev	0	0	2,000	2,000
King, Travel, Prof Dev	0	196	1,500	1,500
King, Supplies, Copier	438	2,866	6,000	4,000
King, Instr, Supplies	29,261	8,796	12,300	12,800
King, Undistr, Textbooks	0	0	0	-
King, Library, Supplies	4,886	0	0	-
King, ContrSvcs Equipment	0	0	0	-
King, Lease/Purch, Copier	0	0	0	-
King, ContrSv Equip Repairs	0	0	0	-
King, Field Trips	468	0	0	-
King, Exp, Travel	0	0	0	-
King, Tech Hardware Library	264	0	0	-
King, Student Act, Supplies	0	0	0	-
King, ContrSvcs, Police Detail	0	0	0	500
King, Building Security	0	0	0	-
King, Art Supplies	1,230	0	0	-
King, Supplies Inst	508	0	0	-
King, Supplies Inst	943	0	0	-
King, Supplies Inst	549	149	1,000	1,000
<b>Operating Expenses</b>	<b>83,014</b>	<b>14,162</b>	<b>26,000</b>	<b>24,800</b>
<b>King Elementary School</b>	<b>2,399,421</b>	<b>3,021,433</b>	<b>3,582,428</b>	<b>3,597,943</b>
<b>Salaries</b>				
McCarthy, Sal, Principal	48,607	153,797	125,436	127,205
McCarthy, Sal, Vice Principal	109,154	112,041	113,721	120,381
McCarthy, Sal, Clerical	0	0	0	-

McCarthy, Sal, Secretary	72,949	72,980	77,346	81,210
McCarthy, Sal, Head Teacher	0	0	0	-
McCarthy, Sal, Art, Teacher	155,382	162,509	172,586	175,435
McCarthy, Sal, Billing, Teacher	329,728	316,241	326,073	280,958
McCarthy, Sal, BusEd, Teacher	0	0	0	-
McCarthy, Sal, Engl, Teacher	0	0	0	-
McCarthy, Sal, F&CSci, Teacher	0	0	0	-
McCarthy, Sal, Math, Teacher	46,054	71,721	77,914	85,888
McCarthy, Sal, Music, Teacher	146,095	96,317	159,916	129,626
McCarthy, Sal, PhysEd, Teacher	176,248	168,697	186,058	189,129
McCarthy, Sal, RegEd, Teacher	1,882,322	1,997,334	2,052,152	2,126,217
McCarthy, Sal, Sci, Teacher	92,108	0	0	-
McCarthy, Sal, SocSt, Teacher	0	0	0	-
MCC, STEM Teacher	0	0	0	-
McCarthy, Sal, TechEd, Teacher	0	0	0	-
McCarthy, Sal, W.Lang, Teacher	0	0	0	-
McCarthy, Prof Sal, RegEd	0	0	0	-
McCarthy, Sal, Sped, Teacher	1,041,930	1,031,138	1,037,899	1,097,477
McCarthy, Prof Sal, Sped	134,246	259,528	280,482	293,048
McCarthy, Sal, Bil, Aide	0	0	0	-
McCarthy, Sal, Bil, Asst Teach	0	0	0	33,988
McCarthy, Sal, RegEd, Aide	151,123	147,153	130,713	140,302
McCarthy, Sal, Asst Teacher	0	0	0	-
MCC Sal, Office Aide	49,597	9,627	11,936	12,172
MCC, Interventionist Aide	0	26,246	26,914	27,451
McCarthy, Sal, Tech Aide	0	0	0	-
McCarthy, Sal, Sped, Aide	103,378	91,548	89,431	60,278
McCarthy, Sal, Sped, AsstTeach	362,299	371,462	364,981	376,599
MCC Sal Sped ABA Specialists	55,652	58,404	61,292	60,764
McCarthy, Prof Sal, Library	0	0	70,723	55,616
McCarthy, Prof Sal, Guidance	177,993	183,790	188,670	196,232
McCarthy, Prof Sal, Psych Svcs	89,361	91,145	94,335	95,892
McCarthy, Prof Sal, Nurse	49,727	46,662	81,037	89,770
McCarthy, Sal, Custodian	191,972	0	0	-
MCC Gifted & Talented Teacher	73,686	28,751	32,020	45,690
MCC Sal, Sped TEC Coordinator	105,274	104,104	105,665	109,807
MCC, Drama Teacher	0	0	0	-
MCC, Literacy Specialist	92,108	61,950	97,236	100,340
MCC Sal Sped Teacher Classroom	0	0	0	-
MCC Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>5,736,990</b>	<b>5,663,145</b>	<b>5,964,536</b>	<b>6,111,474</b>
<b>Additional Salaries</b>				

Mcc, Addt'l Sal, Secr Vacation	0	0	0	0
Mcc, AddtSal, Secretary OT	0	0	0	0
Mcc, AddtSal, Secr PT/AddHrs	0	0	0	0
McCarthy, AddtSal, Prep Time	0	0	0	0
Mcc, AddtSal, Subs Personal	0	0	0	0
Mcc, AddtSal, Subs Sick	0	0	0	0
Mcc, AddtSal, Subs System	0	0	0	0
McCarthy, AddtSal, SubsProfDev	0	0	0	0
Mcc, AddtSal, FieldTrip Driver	0	0	0	0
Mcc, AddtSal, Student Act	0	0	0	0
Mcc, A/S Webmaster Stipend	0	0	0	0
Mcc, Addt'l Sal, Custodian OT	0	0	0	0
Mcc, AddtSal, CustOT Sch Event	2,835	0	0	0
Mcc, AddtSal, Custodian Summer	0	0	0	0
Mcc, AddtSal, Cust W/E Watch	0	0	0	0
MCC,A/S Sped Bus Monitors	0	0	0	0
MCC, A/S In-House Prof Dev	0	0	0	0
MCC, A/S Prof Development	2,350	0	0	0
<b>Additional Salaries</b>	<b>5,185</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
McCarthy,Contr Svcs	0	0	0	300
MCC, Printing Expenses	0	0	0	-
Mcc, Exp, Supplies, Office	7,661	3,522	3,000	3,000
McCarthy, Exp, Dues	0	0	0	-
McCarthy, Exp, Miscellaneous	0	0	0	-
McCarthy, Exp, Postage	245	220	300	-
Mcc, Princ Tech Supplies	0	0	0	-
McCarthy, Princ Tech Hardware	0	0	0	-
McCarthy, Princ Tech Software	0	0	0	-
McCarthy, Princ PP\$, ContrSvcs	0	0	0	-
MCC Translations/Interpreters	0	0	0	-
McCarthy, ContrPers, Prof Dev	0	0	0	-
McCarthy, ContrSvcs, Prof Dev	0	0	0	-
McCarthy, Travel, Prof Dev	0	0	1,500	1,500
McCarthy, Art, Textbooks	0	0	0	-
McCarthy, Music, Textbooks	0	0	0	-
McCarthy, Undist, Textbooks	0	0	0	-
McCarthy, Libary, Supplies	1,948	0	0	-
McCarthy, ContrSvcs Equipment	0	0	0	-
Mcc, Lease/Purch, Copier	0	0	0	-
Mcc, ContrSv Equip Repairs	0	0	0	-
McCarthy, Art, Supplies	1,697	0	0	-

McCarthy, BusEd, Supplies	0	0	0	-
McCarthy, Drama, Supplies	0	0	0	-
McCarthy, Literacy Supplies	4,353	0	0	-
McCarthy, Fam&CSci, Supplies	0	0	0	-
McCarthy, Supplies, Copier	0	5,813	6,500	6,500
McCarthy, Instr, Supplies	39,013	15,347	28,450	19,400
McCarthy, Math, Supplies	1,004	0	0	-
McCarthy, Music, Supplies	2,055	0	0	-
McCarthy, Sci, Supplies	670	0	0	-
McCarthy, TechEd, Supplies	0	0	0	-
McCarthy, SocSt, Supplies	0	0	0	-
McCarthy, W.Lang, Supplies	0	0	0	-
McCarthy, Field Trips	1,008	0	0	-
McCarthy, Exp, Travel	0	0	0	-
McCarthy, Tech Hardware	7,001	0	0	-
MCC, Tech Hardware Library	0	0	0	-
McCarthy, Tech Software	134	0	0	-
McCarthy, StudentAct, Supplies	0	0	0	-
McCarthy, Building Security	0	0	0	-
MCC, Guidance Contr Svcs	0	0	0	-
MCC, Guidance Supplies	0	105	1,000	1,000
MCC, Guidance Test&Assessment	0	0	0	-
MCC, Psychology Expenses	0	0	0	-
MCC, Phys Ed Referees	0	0	0	-
MCC, Phys Ed Recondition	0	0	0	-
MCC, Phys Ed Transportation	0	0	0	-
MCC, Phys Ed Supplies	1,760	0	0	-
MCC, Music Instr Equipment	0	0	0	-
MCC, PhysEd/Health Textbooks	0	0	0	-
MCC, PhysEd/Health Instr Equip	0	0	0	-
MCC, World Lang Textbooks	0	0	0	-
MCC, Math Textbooks	0	0	0	-
MCC, English Textbooks	0	0	0	-
MCC, Science Textbooks	0	0	0	-
MCC, Science Instr Equipment	0	0	0	-
MCC, Social Studies Textbooks	0	0	0	-
MCC, Music Instr Equipment	0	0	0	-
MCC Contr Svcs Bus Monitors	0	0	0	-
MCC, Biling Tutors	0	0	0	-
MCC,Transportation AfterSchool	0	0	0	-
MCC,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>68,549</b>	<b>25,007</b>	<b>40,750</b>	<b>31,700</b>

<b>McCarthy Elementary School</b>	<b>5,810,724</b>	<b>5,688,151</b>	<b>6,005,286</b>	<b>6,143,174</b>
<b>Salaries</b>				
Potter, Sal, Principal	118,615	144,707	119,693	122,436
Potter, Sal, Vice Principal	124,322	109,972	113,721	115,996
Potter, Sal, Clerical	0	0	0	-
Potter, Sal, Secretary	91,336	72,948	79,552	83,081
Potter, Sal, Head Teacher	0	0	0	-
Potter, Sal, Biling, Teacher	434,702	613,660	656,104	735,960
Potter, Sal, Art, Teacher	114,557	87,630	59,263	72,956
Potter, Sal, BusEd, Teacher	0	0	0	-
Potter, Sal, Engl, Teacher	0	0	0	-
Potter, Sal, F&ConSci, Teacher	0	0	0	-
Potter, Sal, Math, Teacher	46,804	95,447	98,736	70,762
Potter, Sal, Music, Teacher	104,579	112,584	146,570	148,664
Potter, Sal, PhysEd, Teacher	89,933	95,410	67,807	74,329
Potter, Sal, RegEd, Teacher	1,663,691	1,579,372	1,666,819	1,634,059
Potter, Sal, Sci, Teacher	0	0	0	-
Potter, Sal, SocSt, Teacher	0	0	0	-
POTT, STEM Teacher	0	0	0	-
Potter, Sal, TechEd, Teacher	0	0	0	-
Potter, Sal, W.Lang, Teacher	0	0	0	-
Potter, Prof Sal, RegEd	0	0	0	-
Potter, Prof Sal, SPED	0	41,890	54,713	-
Potter, Sal, Sped, Teacher	265,301	283,600	302,412	379,060
Potter, Prof Sal, Sped	0	0	0	-
Potter, Sal, Biling, Aide	29,566	30,917	34,381	27,938
Potter, Sal, Biling, AsstTeach	0	10,932	0	-
POT Sal Biling Interventionist	25,211	26,018	27,720	28,273
Potter, Sal, RegEd, Aide	82,881	87,429	91,643	96,120
Potter, Sal, RegEd, Asst Teach	0	0	0	-
POTT Sal, Office Aide	14,844	16,640	17,904	18,258
POT, Interventionist Aide	0	0	0	-
Potter, Sal, RegEd, Tech Aide	0	0	0	-
Potter, Sal, Sped, Aide	47,457	54,030	62,348	66,886
Potter, Sal, Sped, AsstTeacher	59,869	65,417	74,474	42,951
POT Sal Sped ABA Specialists	0	0	0	-
Potter, Prof Sal, Library	0	0	0	-
Potter, Prof Sal, Guidance	170,745	175,686	181,835	184,835
Potter, Prof Sal, PsychSvcs	92,016	95,133	98,463	101,805
Potter, Prof Sal, Nurse	92,108	94,189	97,236	100,340
Potter, Sal, Custodian	116,678	0	0	-
POT Gifted & Talented Teacher	29,400	31,504	34,188	36,478

POT Sal, Sped TEC Coordinator	0	48,983	49,718	50,712
POT, Drama Teacher	0	0	0	-
POT, Literacy Specialist	87,090	88,829	91,938	98,840
POT Sal Sped Teacher Classroom	0	0	0	-
POT Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>3,901,705</b>	<b>4,062,928</b>	<b>4,227,238</b>	<b>4,290,740</b>
<b>Additional Salaries</b>				
Pot, Addt'l Sal, Secr Vacation	0	0	0	0
Potter, AddtSal, Secretary OT	0	0	0	0
Pot, AddtSal, Secr PT/AddHrs	0	0	0	0
Potter, AddtSal, Prep Time	0	0	0	0
Pot, AddtSal, Subs Personal	0	0	0	0
Potter, AddtSal, Subs Sick	0	0	0	0
Potter, AddtSal, Subs System	0	0	0	0
Potter, AddtSal, Subs Prof Dev	0	0	0	0
Pot, AddtSal, FieldTrip Driver	0	0	0	0
Pot, AddtSal, Student Act	0	0	0	0
Pot, A/S Webmaster Stipend	0	0	0	0
Pot, Addt'l Sal, Custodian OT	0	0	0	0
Pot, AddtSal, CustOT Sch Event	2,258	0	0	0
Pot, AddtSal, Custodian Summer	0	0	0	0
Pot, AddtSal, Cust W/E Watch	0	0	0	0
POTRD,A/S Sped Bus Monitors	0	0	0	0
POTT, A/S In-House Prof Dev	0	0	0	0
POT, A/S Prof Development	2,350	0	0	0
<b>Additional Salaries</b>	<b>4,608</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Potter,Contr Svcs	0	0	0	-
POT, Printing Expenses	0	0	0	-
Pot, Exp, Supplies, Office	4,637	2,489	4,800	4,800
Potter, Exp, Dues	1,302	0	0	-
Potter, Exp, Miscellaneous	0	0	0	-
Potter, Exp, Postage	519	500	550	-
Potter, Princ Tech Supplies	0	0	0	-
Potter, Princ Tech Hardware	0	0	0	-
Potter, Princ Tech Software	0	0	0	-
Potter, Princ PP\$, ContrSvcs	0	0	0	-
POT Translations/Interpreters	0	0	0	-
Potter, ContrPers, Prof Dev	0	0	0	-
Potter, ContrSvcs, Prof Dev	0	0	0	-
Potter, Travel, Prof Dev	339	205	1,500	1,500



Potter, Art, Textbooks	0	0	0	-
Potter, Music, Textbooks	0	0	0	-
Potter, Undist, Textbooks	0	0	0	-
Potter, Library, Supplies	594	0	0	-
Potter, ContrSvcs Equipment	327	0	0	-
pot, Lease/Purch, Copier	0	0	0	-
Pot, ContrSv Equip Repairs	0	0	0	-
Potter, Art, Supplies	917	0	0	-
Potter, BusEd, Supplies	0	0	0	-
Potter, Drama, Supplies	0	0	0	-
Potter, Engl, Supplies	8,942	0	0	-
Potter, Fam&Con Sci, Supplies	0	0	0	-
Potter, Supplies, Copier	4,379	4,153	7,000	7,000
Potter, Instr, Supplies	23,390	13,848	19,400	15,650
Potter, Math, Supplies	0	0	0	-
Potter, Music, Supplies	0	0	0	-
Potter, Sci, Supplies	77	0	0	-
Potter, TechEd, Supplies	0	0	0	-
Potter, SocSt, Supplies	0	0	0	-
Potter, W.Lang, Supplies	0	0	0	-
Potter, Field Trips	528	0	0	-
Potter, Exp, Travel	0	0	0	-
Potter, Tech Hardware	6,280	0	0	-
Potter, Tech Hardware Library	0	0	0	-
Potter, Tech Software	17,999	0	0	-
Potter, Student Act, Supplies	0	0	0	-
Pot, ContrSvcs, Police Detail	0	0	0	-
Potter, Building Security	0	0	0	-
POT, Guidance Contr Svcs	0	0	0	-
POT, Guidance Supplies	0	965	1,000	1,000
POT, Guidance Test&Assessment	0	0	0	-
POT, Psychology Expenses	0	0	0	-
POT, Phys Ed Referees	0	0	0	-
POT, Phys Ed Recondition	0	0	0	-
POT, Phys Ed Transportation	0	0	0	-
POT, Phys Ed Supplies	0	0	0	-
POT, Music Instr Equipment	0	0	0	-
POT, PhysEd/Health Textbooks	0	0	0	-
POT, PhysEd/Health Instr Equip	0	0	0	-
POT, World Lang Textbooks	0	0	0	-
POT, Math Textbooks	0	0	0	-
POT, English Textbooks	0	0	0	-
POT, Science Textbooks	0	0	0	-

POT, Science Instr Equipment	0	0	0	-
POT, Social Studies Textbooks	0	0	0	-
POT, Music Instr Equipment	857	0	0	-
POTRD, Contr Svcs Bus Monitors	0	0	0	-
POT, Billing Tutors	0	0	0	-
POT,Transportation AfterSchool	0	0	0	-
POT,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>71,087</b>	<b>22,160</b>	<b>34,250</b>	<b>29,950</b>
<b>Potter Road Elementary</b>	<b>3,977,400</b>	<b>4,085,088</b>	<b>4,261,488</b>	<b>4,320,690</b>
<b>Salaries</b>				
Stapleton, Sal, Principal	29,712	142,559	123,436	129,310
Stapleton,Sal, Vice Principal	185,476	105,550	109,151	102,922
Stapleton, Sal, Clerical	0	0	0	-
Stapleton, Sal, Secretary	84,902	76,471	79,946	74,827
Stapleton, Sal, Head Teacher	0	0	0	-
Stapleton, Sal, Art, Teacher	66,392	59,974	65,213	63,098
Stapleton, Sal, Bil, Teacher	53,383	98,803	106,059	188,996
Stapleton, Sal, BusEd, Teacher	0	0	0	-
Stapleton, Sal, Engl, Teacher	0	0	0	-
Stapleton, Sal, F&CSci Teacher	0	0	0	-
Stapleton, Sal, Math, Teacher	38,735	79,018	86,281	91,380
Stapleton, Sal, Music, Teacher	76,901	82,319	103,630	96,551
Stapleton, Sal, PhysEd Teacher	83,664	75,110	81,206	82,545
Stapleton, Sal, RegEd, Teacher	1,437,088	1,385,453	1,436,610	1,322,546
Stapleton, Sal, Sci, Teacher	0	0	0	-
Stapleton, Sal, SocSt, Teacher	0	0	0	-
STA, STEM Teacher	0	0	0	-
Stapleton, Sal, TechEd Teacher	0	0	0	-
Stapleton, Sal, WLang, Teacher	0	0	0	-
Stapleton, Prof Sal, RegEd	0	0	0	93,455
Stapleton, Sal, Sped, Teacher	752,478	859,473	746,366	836,679
Stapleton, Prof Sal, Sped	218,246	214,139	231,920	245,719
Stapleton, Sal, Bil, Aide	0	0	0	-
Stapleton, Sal, Bil, AsstTeach	0	0	0	-
Stapleton,Sal,RegEd,Aide	82,312	118,139	89,558	139,876
Stapleton, Sal, Asst Teacher	0	0	0	-
STA Sal, Office Aide	12,011	5,661	13,130	-
STAI, Interventionist Aide	15,661	17,486	20,352	21,612
Stapleton, Sal, Tech Aide	0	0	0	-
Stapleton, Sal, Sped Aide	92,098	73,343	87,304	89,160
Stapleton, Sal, Sped AsstTeach	375,486	354,283	393,604	472,540

STA Sal Sped ABA Specialists	0	0	0	-
Stapleton, Prof Sal, Library	0	0	101,934	-
Stapleton, Prof Sal, Guidance	177,264	180,804	187,133	275,885
Stapleton, Prof Sal, PsychSvcs	92,108	95,447	98,736	100,340
Stapleton, Prof Sal, Nurse	61,740	45,569	66,846	67,949
Stapleton, Sal, Custodian	94,870	0	0	-
STA Gifted & Talented Teacher	39,915	42,663	44,156	45,690
STA Sal, Sped TEC Coordinator	43,064	54,371	56,082	54,100
STA, Drama Teacher	0	0	0	-
STA, Literacy Specialist	53,449	59,974	65,213	69,504
STA Sal Sped Teacher Classroom	0	0	0	-
STA Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>4,166,957</b>	<b>4,226,611</b>	<b>4,393,866</b>	<b>4,664,682</b>
<b>Additional Salaries</b>				
Sta, Addtl Sal, Secr Vacation	0	0	0	0
Sta, AddtSal, Secretary OT	0	0	0	0
Sta, AddtSal, Secr PT/AddHrs	0	0	0	0
Stapleton, AddtSal, Prep Time	0	0	0	0
Sta, AddtSal, Subs Personal	0	0	0	0
Sta, AddtSal, Subs Sick	0	0	0	0
Sta, AddtSal, Subs System	0	0	0	0
Stapleton, AddtSal SubsProfDev	0	0	0	0
Sta, AddtSal, FieldTrip Driver	0	0	0	0
Sta, AddtSal, Student Act	0	0	0	0
Sta, A/S Webmaster Stipend	0	0	0	0
Sta, Addtl Sal, Custodian OT	0	0	0	0
Sta, AddtSal, CustOT Sch Event	1,885	0	0	0
Sta, AddtSal, Custodian Summer	0	0	0	0
Sta, AddtSal, Cust W/E Watch	0	0	0	0
STA,A/S Sped Bus Monitors	0	0	0	0
STA, A/S In-House Prof Dev	0	0	0	0
STA, A/S Prof Development	1,763	0	0	0
<b>Additional Salaries</b>	<b>3,647</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Stapleton,Contr Svcs	927	0	0	-
STA, Printing Expenses	0	0	0	-
Sta, Exp, Supplies, Office	4,497	2,791	2,900	2,900
Stapleton, Exp, Dues	0	0	0	-
Stapleton, Exp, Miscellaneous	0	0	0	-
Stapleton, Exp, Postage	343	300	300	-
Sta, Princ Tech Supplies	0	0	0	-

Stapleton, Princ Tech Hardware	0	0	0	-
Stapleton, Princ Tech Software	0	0	0	-
Stapleton, PrincPP\$, ContrSvcs	0	0	0	-
STA, translations/Interpreters	0	0	0	-
Stapleton, ContrPers, Prof Dev	0	0	0	-
Stapleton, ContrSvcs, Prof Dev	0	735	2,500	-
Stapleton, Travel, Prof Dev	0	0	1,500	1,500
Stapleton, Art, Textbooks	0	0	0	-
Stapleton, Music, Textbooks	0	0	0	-
Stapleton, Undist, Textbooks	0	0	0	-
Stapleton, Library, Supplies	1,928	0	0	-
Stapleton, ContrSvcs Equipment	0	0	0	-
Sta, Lease/Purch, Copier	0	0	0	-
Sta, ContrSv Equip Repairs	0	0	0	-
Stapleton, Supplies, Copier	1,763	3,975	6,000	4,000
Sta,General Supplies Instr	20,711	11,351	14,650	14,700
Sta, Art Supplies Instr	467	0	0	-
Sta, Music Supplies Instr	0	0	0	-
Stapleton, FieldTrips	383	0	0	-
Stapleton, Exp, Travel	0	0	0	-
Stapleton, Tech Hardware	6,388	1,779	0	-
Sta, Tech Hardware Library	0	0	0	-
Stapleton, Tech Software	7,264	0	0	-
Stapleton, StudentAct Supplies	0	0	0	-
Stapleton, Building Security	0	0	0	-
STA, Guidance Contr Svcs	0	0	0	-
STA, Guidance Supplies	3,821	75	1,000	1,000
STA, Guidance Test&Assessment	0	0	0	-
STA, Psychology Expenses	0	0	0	-
STA, Phys Ed Referees	0	0	0	-
STA, Phys Ed Recondition	0	0	0	-
STA, Phys Ed Transportation	0	0	0	-
STA, Phys Ed Supplies	1,526	0	0	-
STA, Music Instr Equipment	1,294	0	0	-
STA, PhysEd/Health Textbooks	0	0	0	-
STA, PhysEd/Health Instr Equip	0	0	0	-
STA, World Lang Textbooks	0	0	0	-
STA, Math Textbooks	3,333	0	0	-
STA, English Textbooks	7,109	0	0	-
STA, Science Textbooks	0	0	0	-
STA, Science Instr Equipment	0	0	0	-
STA, Social Studies Textbooks	0	0	0	-
STA, Music Instr Equipment	0	0	0	-

STA Contr Svcs Bus Monitors	0	0	0	-
STA, Biling Tutors	0	0	0	-
STA,Transportation AfterSchool	0	0	0	-
STA,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>61,754</b>	<b>21,006</b>	<b>28,850</b>	<b>24,100</b>
<b>Stapleton Elementary School</b>	<b>4,232,358</b>	<b>4,247,618</b>	<b>4,422,716</b>	<b>4,688,782</b>
<b>Salaries</b>				
W.Wilson, Sal, Principal	106,515	120,859	123,693	125,436
W.Wilson,Sal, Vice Principal	109,154	100,129	107,545	111,755
W.Wilson, Sal, Clerical	0	0	0	-
W.Wilson, Sal, Secretary	80,002	84,058	87,822	90,679
W.Wilson, Sal, Coordinator	0	0	0	-
W.Wilson, Sal, Head Teacher	0	0	0	-
W.Wilson, Sal, Art, Teacher	87,361	89,733	125,715	153,614
W.Wilson, Sal, Biling, Teacher	851,699	962,361	1,092,127	1,234,535
W.Wilson, Sal, BusEd, Teacher	0	0	0	-
W.Wilson, Sal, Engl, Teacher	0	0	0	-
W.Wilson, Sal, F&CSci, Teacher	0	0	0	-
W.Wilson, Sal, Math, Teacher	44,708	93,947	97,236	91,380
W.Wilson, Sal, Music, Teacher	135,481	127,511	135,955	113,485
W.Wilson, Sal, PhysEd, Teacher	189,382	201,167	128,082	145,739
W.Wilson, Sal, RegEd, Teacher	1,498,036	1,277,263	1,412,271	1,252,436
W.Wilson, Sal, Sci, Teacher	0	0	0	-
W.Wilson, Sal, SocSt, Teacher	0	0	0	-
WIL, STEM Teacher	0	0	0	-
W.Wilson, Sal, TechEd, Teacher	0	0	0	-
W.Wilson, Sal, W.Lang, Teacher	92,108	91,925	97,236	60,123
W.Wilson, Prof Sal, RegEd	0	96,447	99,736	101,340
W.Wilson, Sal, Sped, Teacher	560,154	500,864	456,704	334,698
W.Wilson, Prof Sal, Sped	117,372	182,182	134,048	189,806
W.Wilson, Sal, Bil, Aide	29,566	10,045	26,365	29,627
W.Wilson, Sal, Bil, Asst Teach	28,694	10,932	0	-
W.Wilson,Sal,RegEd,Aide	171,751	197,706	189,463	133,507
W.Wilson, Sal, Asst Teacher	0	0	0	-
WIL Sal, Office Aide	10,257	9,113	11,936	6,695
WIL, Interventionist Aide	0	23,763	24,332	24,816
W.Wilson, Sal, Tech Aide	0	0	0	-
W.Wilson, Sal, Sped, Aide	0	1,764	0	-
W.Wilson, Sal, Sped, AsstTeach	146,198	135,132	157,668	171,804
WIL Sal Sped ABA Specialists	0	0	0	-
W Wilson,Sal,IB PYP Resource T	0	0	70,723	95,892

W.Wilson, Prof Sal, Guidance	231,404	159,477	168,566	177,721
W.Wilson, Prof Sal, Psych Svcs	76,256	59,532	74,083	79,041
W.Wilson, Prof Sal, Nurse	83,206	85,326	88,312	60,122
W.Wilson, Sal, Custodian	192,982	0	0	-
WIL Gifted & Talented Teacher	20,875	23,990	26,085	42,833
W.Wilson, Prof Sal, Library	0	0	70,723	70,762
WIL Sal, Sped TEC Coordinator	64,596	0	53,834	-
WIL, Drama Teacher	0	0	0	-
WIL, Literacy Specialist	67,987	75,280	81,783	148,928
W Wilson PYP IB Res Dept. Head	0	0	0	-
WIL Sal Sped Teacher Classroom	0	0	0	-
WIL Sal Supervised Instr Time	0	0	0	-
<b>Salaries</b>	<b>4,995,743</b>	<b>4,720,505</b>	<b>5,142,043</b>	<b>5,046,773</b>
<b>Additional Salaries</b>				
Wil, Addtl Sal, Secr Vacation	0	0	0	0
Wil, AddtSal, Secretary OT	0	0	0	0
Wil, AddtSal, Secr PT/AddHrs	0	0	0	0
W.Wilson, AddtSal, PrepTime	0	0	0	0
Wil, AddSal, Stipend	0	11,232	0	0
Wil, AddtSal, Subs Personal	0	0	0	0
Wil, AddtSal, Subs Sick	0	0	0	0
Wil, AddtSal, Subs System	0	0	0	0
W.Wilson, AddtSal, SubsProfDev	0	0	0	0
Wil, AddtSal, FieldTrip Driver	0	0	0	0
Wil, AddtSal, Student Act	0	5,500	0	0
Wil, A/S Webmaster Stipend	0	0	0	0
Wil, Addtl Sal, Custodian OT	0	0	0	0
Wil, AddtSal, CustOT Sch Event	2,228	0	0	0
Wil, AddtSal, Custodian Summer	0	0	0	0
Wil, AddtSal, Cust W/E Watch	0	0	0	0
WIL,A/S Sped Bus Monitors	0	0	0	0
WIL, A/S Prof Development	2,350	0	0	0
<b>Additional Salaries</b>	<b>4,578</b>	<b>16,732</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
W.Wilson,Contr Pers, Prof Dev	0	0	0	-
W.Wilson,Contr Svcs	0	0	0	-
Wil, Exp, Supplies, Office	19,414	5,767	3,500	3,500
W.Wilson, Exp, Dues	9,590	8,870	8,750	9,100
W.Wilson, Exp, Miscellaneous	0	0	0	-
W.Wilson, Exp, Postage	0	300	200	-
Wil, Princ Tech Supplies	0	0	0	-

W.Wilson, Princ Tech Hardware	0	0	0	-
W.Wilson, Princ Tech Software	0	0	0	-
W.Wilson, Princ PP\$, ContrSvcs	0	0	0	-
WIL Translations/Interpreters	0	0	0	-
W.Wilson, ContrPers, Prof Dev	0	0	0	-
W.Wilson, ContrSvcs, Prof Dev	1,650	15,150	39,771	42,400
W.Wilson, Travel, Prof Dev	16,155	3,611	1,500	1,500
W.Wilson, Art, Textbooks	0	0	0	-
W.Wilson, Music, Textbooks	0	0	0	-
W.Wilson, Undist, Textbooks	0	0	0	-
W.Wilson, Library, Supplies	3,055	0	0	-
W.Wilson, Art, Supplies	2,785	0	0	-
W.Wilson, BusEd, Supplies	0	0	0	-
W.Wilson, Drama, Supplies	0	0	0	-
W.Wilson, Engl, Supplies	0	0	0	-
W.Wilson, Fam&CSci, Supplies	0	0	0	-
W.Wilson, Supplies, Copier	0	6,675	7,500	7,500
W.Wilson, Instr, Supplies	12,822	20,019	19,250	18,800
W.Wilson, Math, Supplies	0	0	0	-
W.Wilson, Music, Supplies	1,453	0	0	-
W.Wilson, Sci, Supplies	0	0	0	-
W.Wilson, TechEd, Supplies	0	0	0	-
W.Wilson, SocSt, Supplies	0	0	0	-
W.Wilson, W.Lang, Supplies	0	0	0	-
W.Wilson, Field Trips	977	0	0	-
W.Wilson, Exp, Travel	0	0	0	-
W.Wilson, Tech Hardware	2,207	0	0	-
Wilson, Tech Hardware Library	0	0	0	-
W.Wilson, Tech Software	72	0	0	-
W.Wilson, StudentAct, Supplies	0	0	0	-
W.Wilson, Building Security	0	0	0	-
W.Wilson, ContrSvcs Equipment	0	0	0	-
Wil, Lease/Purch, Copier	0	0	0	-
Wil, ContrSv Equip Repairs	0	0	0	-
WIL, Guidance Contr Svcs	0	0	0	-
WIL, Guidance Supplies	294	508	1,860	1,000
WIL, Guidance Test&Assessment	0	0	0	-
WIL, Psychology Expenses	0	0	0	-
WIL, Phys Ed Referees	0	0	0	-
WIL, Phys Ed Recondition	0	0	0	-
WIL, Phys Ed Transportation	0	0	0	-
WIL, Phys Ed Supplies	2,365	0	0	-
WIL, Music Instr Equipment	0	0	0	-

WIL, PhysEd/Health Textbooks	0	0	0	-
WIL, PhysEd/Health Instr Equip	0	0	0	-
WIL, World Lang Textbooks	0	0	0	-
WIL, Math Textbooks	0	0	0	-
WIL, English Textbooks	0	0	0	-
WIL, Science Textbooks	0	0	0	-
WIL, Science Instr Equipment	0	0	0	-
WIL, Social Studies Textbooks	0	0	0	-
WIL, Music Instr Equipment	0	0	0	-
WIL, Contr Svcs Bus Monitors	0	0	0	-
WIL, Biling Tutors	0	0	0	-
WIL,Transportation AfterSchool	0	0	0	-
WIL,Sped Transp AfterSchool	0	0	0	-
<b>Operating Expenses</b>	<b>72,839</b>	<b>60,900</b>	<b>82,331</b>	<b>83,800</b>
<b>W. Wilson Elementary School</b>	<b>5,073,161</b>	<b>4,798,137</b>	<b>5,224,374</b>	<b>5,130,573</b>
<b>Salaries</b>				
EarlyEd, Sal, Coordinator		0	8,064	0
<b>Salaries</b>		<b>0</b>	<b>8,064</b>	<b>0</b>
<b>Operating Expenses</b>				
EarlyEd, Exp, Contr Svcs, Gen	0	0	0	-
EarlyEd, Exp, Printing	0	0	0	3,205
EarlyEd, Exp, Supplies, Office	0	0	0	500
EarlyEd, Exp, Dues	0	0	0	260
EarlyEd, Exp, Miscellaneous	0	0	0	-
EarlyEd, Exp, Inst Supplies	0	0	0	7,500
EarlyEd, Exp, Travel, General	0	0	0	-
EarlyEd, Exp, Travel, Prof Dev	0	0	0	4,250
EarlyEd, Exp, Transportation	0	0	0	300
<b>Operating Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,015</b>
<b>Early Education</b>			<b>8,064</b>	<b>16,015</b>
<b>Salaries</b>				
Blocks, Dept Head	7,133	0	0	-
PreSch, Sal, Professional	493,268	766,057	829,569	857,645
PreSch, Sal, Teacher	859,213	953,444	609,296	1,233,248
PreSch, Sal, Sped, Aide	139,595	199,663	208,363	259,083
PreSch, Sal, Asst Teacher	470,832	447,067	520,906	516,983
BLK Sal Sped ABA Specialists	113,510	119,130	125,019	123,943
PreSch, Sal, Office Aide	3,234	4,919	4,774	7,867



PreSch, Sal, Tech Aide	0	0	0	-
PreSchl, Prof Sal, Nurse	64,417	71,148	148,016	168,339
BLOCKS, Dept Head, Supervisory	0	0	0	-
BLOCKS, Dept Head, Non-Supervi	0	3,867	5,500	5,500
BLK Sal, Sped TEC Coordinator	0	0	0	-
BLK Sal Sped Teacher Classroom	0	0	0	-
<b>Salaries</b>	<b>2,151,202</b>	<b>2,565,295</b>	<b>2,451,443</b>	<b>3,172,608</b>
<b>Additional Salaries</b>				
,PreSch, Addt Sal, Prof Dev		0	0	0
PrSch, AddtSal, Subs Personal		0	0	0
PreSch, AddtSal, Subs Sick		0	0	0
PreSch, AddtSal, Subs System		0	0	0
Presch, AddtSal, Subs Prof Dev		0	0	0
BLOCKS, A/S, Custodian OT		0	0	0
Blocks,AS,CustOT Sch Events		0	0	0
BLO,A/S Sped Bus Monitors		0	0	0
BLOCKS, A/S Webmaster		0	0	0
<b>Additional Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
BLO, Contr Svcs Bus Monitors		0	0	0
<b>Operating Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Preschool/BLOCKS</b>	<b>2,151,202</b>	<b>2,565,295</b>	<b>2,451,443</b>	<b>3,172,608</b>
<b>Salaries</b>				
Supt, Sal, Admin Assistant	0	0	0	-
Supt, Sal, School Resource Off	0	0	0	-
Supt, Sal, Director	115,000	115,000	37,596	-
Supt, Data research Specialist	0	0	0	-
Supt, Sal, Superintendent	221,000	221,000	229,950	231,000
Supt, Sal, Clerical	73,587	84,177	93,534	93,534
Supt, Secretary	0	0	0	-
Supt, Sal, Other	40,480	90,000	0	-
Super, Translation Coordinator	0	0	0	0
<b>Salaries</b>	<b>450,068</b>	<b>510,177</b>	<b>361,080</b>	<b>324,534</b>
<b>Additional Salaries</b>		0	0	0
Supt, A/S Contingency Funds	0	0	0	0
Supt, Addtl Sal, Secr Vacation	0	0	0	0
Supt, AddtSal, Secretary OT	0	0	0	0
Supt, AddtSal, Secr PT/AddHrs	0	0	0	0

Supt, A/S Stipends	0	0	0	0
Supt, A/S Travel Allowance	0	0	0	0
Supt, A/S Contr Personnel	0	0	0	0
Supt, A/S, Custodian OT	0	0	0	0
Supt, AS, CustOT Sch Events	3,948	0	0	0
Supt,A/S Driver O/T	132	0	0	0
<b>Additional Salaries</b>	<b>4,080</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
Superintendent, Exp, Contracts	28,403	1,266	5,000	5,000
Supt, ContrSvcs, Equipment	765	0	0	-
Supt, Lease/Purch, Copier	0	0	0	-
Supt, Printing Expenses	1,825	2,303	1,000	500
Supt, Exp, Supplies, Office	2,346	1,184	2,000	1,500
Supt, Supplies, Copier	682	0	0	-
Supt, Exp, Dues	17,945	23,680	38,748	26,000
Supt, Non-Instr Equip	1,080	0	0	-
Supt, ContrSv Equip Repairs	0	0	0	-
Supt, Exp, Miscellaneous	5,888	3,412	6,000	5,000
Superintendent, Exp, Postage	1,000	0	0	-
Superintendent, Tech Hardware	2,264	0	0	-
Superintendent, Tech Software	197	0	0	-
Superintendent, Exp, Travel	0	0	0	-
Supt, Travel, Prof Dev	16,048	10,746	10,000	15,000
Supt,Vehicle Gas	0	0	0	-
Supt, ContrSvcs, Insurance	0	0	0	-
Supt,Instr Supplies,System	47	175	0	100
Supt, Instr Textbooks	0	0	0	-
Supt,Instr Equipment,System	0	0	0	-
Supt,Sped Tuition/Occ Ed/Voc	0	0	0	-
Superint,ContrSvcs, Workshop	2,000	1,800	0	-
Supt, Transportation Field Tri	0	0	0	-
Supt, Transporation Agendas	0	0	0	-
Supt, Transportation OCC Ed	0	0	0	-
Supt, Occ Ed/Vocational	0	0	0	-
<b>Operating Expenses</b>	<b>80,490</b>	<b>44,568</b>	<b>62,748</b>	<b>53,100</b>
<b>Superintendent</b>	<b>534,638</b>	<b>554,745</b>	<b>423,828</b>	<b>377,634</b>
<b>Salaries</b>				
Asst Supt, Sal, Asst Supt	181,202	166,962	177,931	176,580
Asst Supt, Sal, Resource Coord	0	0	0	-
Asst Supt, Sal, Coordinator	0	0	0	-

Asst Supt, Sal, Director	135,000	56,758	0	-
Asst Supt, Sal, Public Info Of	0	0	0	-
Asst Supt, Clerical	0	0	0	30,909
Asst Supt, Sal, Secretary	33,620	35,888	51,407	53,915
Asst Supt, Sal, Copy Center	0	0	0	-
Asst Super, Sal Tutors	0	2,597	0	-
<b>Salaries</b>	<b>349,822</b>	<b>262,204</b>	<b>229,338</b>	<b>261,403</b>
<b>Additional Salaries</b>			0	0
AsstSupt,AddSal, Secr Vacation	0	0	0	-
Asst Supt, AddtSal, Secr OT	0	9,150	0	-
Asst Super, AddSal, Stipend				76,258
Asst Supt, A/S Webmaster	0	0	0	
Asst Supt Translation/Interpre	317	855	0	-
AsstSupt, FieldTrip Driver	0	0	0	-
				-
<b>Additional Salaries</b>	<b>317</b>	<b>10,005</b>	<b>0</b>	<b>76,258</b>
<b>Operating Expenses</b>		0	0	0
AsstSupt, ContrPers, Prof Dev	0	800	0	13,500
AsstSupt, Translation/Interpret	0	0	0	-
AsstSupt, Advertising				18,385
AsstSupt, Exp, Contracts	33,001	30,708	147,000	-
AsstSupt, ContrSvcs, Equipment	0	0	0	-
AsstSupt, Contracted Services				60,500
AsstSupt, Lease/Purch, Copier	0	0	0	-
AsstSupt, Lease/Purch/Maint	0	0	0	-
AsstSupt, Exp, Printing	0	910	0	4,000
AsstSupt, Exp, Supplies Office	504	3,719	7,500	3,500
AsstSupt, Supplies, Copier	620	0	0	-
AsstSupt, Media Supplies	0	0	0	-
Asst Supt, Exp, Dues	6,339	3,089	2,000	4,126
AsstSupt, Non-Instr Equip	0	183	0	-
AsstSupt, ContrSv Equ Repairs	0	0	0	-
AsstSupt, Exp, Miscellaneous	0	1,033	0	4,700
AsstSupt, Exp, Postage	500	0	0	-
AsstSupt, Tech Hardware	0	19,928	0	-
AsstSupt, Tech Software	8,500	0	0	-
AsstSupt, Exp, Travel	0	0	0	750
AsstSupt, Travel, Prof Dev	2,781	5,661	25,000	15,900
AsstSupt, Instr Supplies System				5,000
AsstSupt, Field Trips	0	992	0	-
	0			
<b>Operating Expenses</b>	<b>52,245</b>	<b>67,023</b>	<b>181,500</b>	<b>130,361</b>

<b>Assistant Superintendent</b>	<b>402,384</b>	<b>339,232</b>	<b>410,838</b>	<b>468,022</b>
<b>Salaries</b>				
Bilingual, Sal, Asst Director	107,652	208,449	223,537	233,597
Bilingual, Sal, Director	145,042	148,853	151,105	154,019
Bilingual, Sal, Secretary	95,753	101,590	106,519	109,200
Bilingual, Translation Coordin	46,130	112,780	115,036	136,200
Bilingual, Prof Sal, Dept Head	0	0	0	-
Biling, Sal Testing&Assessment	0	7,144	132,138	100,731
Bilingual, Sal, Teacher	81,917	0	70,723	-
Bilingual, Sal, Tutors	191,471	143,663	204,000	204,000
Bilingual, Sal, Bil/ESL Instr	0	0	0	-
<b>Salaries</b>	<b>667,966</b>	<b>722,479</b>	<b>1,003,058</b>	<b>937,747</b>
<b>Additional Salaries</b>				
Bilingual,A/S Secr Vacation	0	0	0	-
Biling, AddtSal, Secr PT/AddHr	163	0	0	-
Biling, AddtSal, PD	0	13,032	13,000	10,000
Biling,AddtSal, Translations	60,956	78,388	80,000	90,000
Bil, AddtSal, Summer Per Diem	8,858	3,813	15,000	15,000
Bilingual, A/S ESL Stipend	3,696	30,721	20,000	50,277
Bil, AddtSal, FieldTrip Driver	0	0	0	-
Bilingual, A/S, Custodian OT	0	0	0	-
Biling,AS,CustOT Sch Events	781	0	0	-
<b>Additional Salaries</b>	<b>74,454</b>	<b>125,954</b>	<b>128,000</b>	<b>165,277</b>
<b>Operating Expenses</b>				
Bilingual,Contr Svcs	3,637	11,575	8,500	10,000
Bilingual, Printing Expenses	310	0	0	1,200
Biling, Exp, Supplies, Office	2,966	2,238	3,500	3,500
Bilingual, Exp, Dues	699	0	3,600	2,500
Bilingual, Non-Instr Equip	0	0	0	-
Bilingual, Exp, Miscellaneous	0	0	0	1,500
Bilingual, Exp, Postage	0	389	0	-
Bilingual, Exp, Travel	2,753	1,607	2,000	2,000
Bilingual, Contr Pers, ProfDev	10,850	0	0	-
Bilingual, Travel, Prof Dev	9,912	5,985	7,000	9,000
Bilingual, Fhs&Tha, Textbooks	4,189	6,232	20,000	-
Bilingual, Cameron, Textbooks	0	1,059	1,500	-
Bilingual, Fuller, Textbooks	175	1,862	5,000	-
Bilingual, Walsh, Textbooks	543	1,326	4,500	-
Bilingual, Barbieri, Textbooks	700	5,966	6,000	-
Bilingual, Brophy, Textbooks	285	6,695	5,000	-

Bilingual, Dunning, Textbooks	796	0	2,000	-
Bilingual, Hemenway, Textbooks	0	613	1,500	-
Bilingual, Juniper, Textbooks	0	0	0	-
Bilingual, King, Textbooks	48	0	1,500	-
Bilingual, McCarthy, Textbooks	202	0	1,500	-
Bilingual, Potter, Textbooks	792	6,543	7,000	-
Bilingual, Stapleton, Textbook	0	0	1,000	-
Bilingual, W.Wilson, Textbooks	569	6,575	8,000	-
Bilingual, Blocks, Textbooks	389	0	0	-
Bilingual, System, Textbooks	976	175	8,500	72,274
Biling, ContrSvcs Equipment	765	0	0	-
Biling, Lease/Purch, Copier	0	0	0	-
Bil, ContrSv Equip Repairs	0	0	0	-
Bilingual, Fhs&Tha, Supplies	178	986	2,500	-
Bilingual, Cameron, Supplies	2,024	789	500	-
Bilingual, Fuller, Supplies	2,958	4,813	1,000	-
Bilingual, Walsh, Supplies	2,178	2,076	1,500	-
Bilingual, Barbieri, Supplies	7,189	3,207	3,500	-
Bilingual, Brophy, Supplies	2,576	725	2,500	-
Bilingual, Dunning, Supplies	1,701	2,644	1,000	-
Bilingual, Hemenway, Supplies	2,513	3,003	1,000	-
Bilingual, Juniper, Supplies	293	0	0	-
Bilingual, King, Supplies	1,888	2,460	1,000	-
Bilingual, McCarthy, Supplies	3,927	3,015	1,000	-
Bilingual, Potter, Supplies	5,584	2,532	2,500	-
Bilingual, Stapleton, Supplies	1,666	1,538	500	-
Bilingual, W.Wilson, Supplies	3,154	386	2,000	-
Bilingual, Blocks, Supplies	0	0	0	-
Bilingual, Supplies, Copier	682	0	0	-
Bilingual, Supplies, General	0	0	0	21,000
Bilingual, Field Trips	0	388	500	500
Bilingual, Tech Hardware	1,574	945	5,000	3,000
Bilingual, Tech Software	8,098	2,170	0	3,000
Bilingual, Fhs&Tha, Testing	0	0	0	-
Bilingual, Cameron, Testing	0	0	0	-
Bilingual, Fuller, Testing	0	0	0	-
Bilingual, Walsh, Testing	0	0	0	-
Bilingual, Barbieri, Testing	0	0	0	-
Bilingual, Brophy, Testing	0	0	0	-
Bilingual, Dunning, Testing	0	0	0	-
Bilingual, Hemenway, Testing	0	0	0	-
Bilingual, Juniper, Testing	0	0	0	-
Bilingual, King, Testing	0	0	0	-

Bilingual, McCarthy, Testing	0	0	0	-
Bilingual, Potter, Testing	0	0	0	-
Bilingual, Stapleton, Testing	0	0	0	-
Bilingual, W.Wilson, Testing	0	0	0	-
Bilingual, Blaocks, Testing	0	0	0	-
Bilingual, System, Testing	1,537	0	6,000	33,097
<b>Operating Expenses</b>	<b>91,276</b>	<b>90,518</b>	<b>129,600</b>	<b>162,571</b>
<b>Bilingual Education</b>	<b>833,696</b>	<b>938,951</b>	<b>1,260,658</b>	<b>1,265,595</b>
<b>Salaries</b>				
Curriculum, Sal, Director	3,343	0	0	-
Curriculum, Sal, Secretary	54,587	161,997	175,570	178,422
Curriculum, Sal, Asst Superint	0	340,423	362,362	360,028
Curr, Tech Aide	0	0	0	-
Curriculum, Sal, Asst Director	0	203,664	222,086	229,493
Curriculum,Sal, Coordinator	14,887	0	0	-
Curric, Sal, K-5 P/E/Health DH	16,500	0	0	-
<b>Salaries</b>	<b>89,316</b>	<b>706,084</b>	<b>760,018</b>	<b>767,943</b>
<b>Additional Salaries</b>				
Curr, AddtSal, Secr PT/AddHrs	0	0	0	-
Curr, AddtSal, Subs Prof Dev	0	0	0	-
Curr, AddtSal, FldTrpDriver	0	0	0	-
Curr, A/S, Contr Pers	0	0	0	-
Curr, AddtSal, PD Stipend	114,092	89,529	115,580	164,495
Curriculum, A/S, Custodian OT	0	0	0	-
Curr,AS,CustOT Sch Events	1,804	0	0	-
ESL Stipend	0	0	0	-
<b>Additional Salaries</b>	<b>115,896</b>	<b>89,529</b>	<b>115,580</b>	<b>164,495</b>
<b>Operating Expenses</b>				
Curriculum, Field Trips	0	0	0	-
Curr, Reg Ed Tutors	0	0	0	-
Curriculum, ContrSvcs, Equip	765	0	0	-
Curr, Lease/Purch, Copier	0	0	0	-
Curr, Lease/Purch/Maint	0	0	0	-
Curr, Exp, Supplies, Office	0	2,980	3,000	3,000
Curriculum, Supplies, Copier	806	0	0	-
Curr, Instr Supplies	622,003	363,444	396,582	444,175
Curriculum, Exp, Dues	900	18,008	16,379	15,991
Curriculum, Non-Instr Equip	0	0	0	-
Curr, ContrSv Equip Repairs	0	0	0	-

Curriculum, Exp, Miscellaneous	0	2,098	2,400	-
Curriculum, Exp, Postage	0	0	0	-
Curriculum, Tech Hardware	0	0	0	-
Curriculum, Tech Software	223,009	411,923	547,470	576,808
Curriculum, Exp, Travel	0	1,509	1,400	4,000
Curr, ContrPers ProfDev	80,740	60,460	121,000	133,617
Curr,Translations/Interpreters	0	0	0	-
Curriculum, Exp, Contracts	69	0	0	-
Curr, ContrSvcs Creative Arts	0	0	0	-
Curr, ContrSvcs ProfDev WorkSh	0	0	0	-
Curr, Exp, Printing, Prof Dev	48	485	300	300
Curr, Travel, ProfDev	7,563	33,546	52,031	43,821
Curr, Libraries, Supplies	0	0	0	-
Curr, Library Equip Repairs	0	0	0	-
Curr, F&CSci Equip Repairs	0	0	0	-
Curr, Music Equip Repairs	0	0	0	-
Curr, W.Lang Equip Repairs	0	0	0	-
Curr, TechEd Equip Repairs	0	0	0	-
Curr, Textbooks, System	0	0	0	-
Curr, Exp, Instr Equip	0	0	0	-
<b>Operating Expenses</b>	<b>935,903</b>	<b>894,453</b>	<b>1,140,562</b>	<b>1,221,712</b>
<b>Office of Teaching and Learning</b>	<b>1,141,116</b>	<b>1,690,066</b>	<b>2,016,160</b>	<b>2,154,150</b>
<b>Salaries</b>				
HealthSvcs, Sal, Asst Director	66,666	116,640	118,389	123,003
HealthSvcs, Sal, Director	136,047	139,809	141,906	177,616
HealthSvcs, Sal, Doctor	15,200	15,600	18,200	18,200
HealthSvcs, Prof Sal, Nurse	0	0	73,639	83,133
HealthSvcs, Sal, Secretary	48,597	58,156	64,122	63,493
HealthSvcs, Sal, Other	0	295,874	383,642	402,908
HlthSvcs, Clothing Allowance	0	0	0	-
Health Svcs, ContPers, Tutors	8,495	16,673	16,000	-
<b>Salaries</b>	<b>275,005</b>	<b>642,752</b>	<b>815,898</b>	<b>868,352</b>
<b>Additional Salaries</b>				
HealthSvcs, AddtSal, Sub Nurse	42,250	111,330	45,000	72,500
HlthSvcs, AddtSal, SummPerDiem	0	0	0	-
HealthSvcs, A/S, Med/Therapy	0	0	0	-
HlthSvcs, AddtSal, Secr Vac	0	0	0	-
HlthSvcs, AddtSal, Secr OT	0	0	0	-
HlthSvcs, AddtSal, Secr PT/Add	0	0	0	-
Hlth Svcs, A/S 504 Stipend	8,425	40,220	83,900	49,900

Hlth Svcs, A/S Tutoring				16,000
Health Svcs, A/S, Custodian OT	0	0	0	-
Hlth Sv, AS, CustOT Sch Events	0	0	0	-
<b>Additional Salaries</b>	<b>50,675</b>	<b>151,550</b>	<b>128,900</b>	<b>138,400</b>
<b>Operating Expenses</b>				
HealthSvcs, Barbieri, Supplies	1,689	1,668	1,500	-
HealthSvcs, Brophy, Supplies	699	685	950	-
Exp, Supplies, Cameron	1,588	824	1,300	-
HealthSvcs, Dunning, Supplies	1,363	1,134	1,300	-
Exp, Supplies, Fuller	824	915	1,200	-
HealthSvcs, Hemenway, Supplies	1,021	1,131	1,200	-
Exp, Supplies, FHS & Thayer	2,917	3,587	4,392	-
HealthSvcs, Juniper, Supplies	511	0	0	-
HealthSvcs, King, Supplies	893	770	5,950	-
HealthSvcs, McCarthy, Supplies	1,142	1,167	1,130	-
HealthSvcs, Potter, Supplies	1,754	1,399	1,300	-
HealthSvcs, Sta, Supplies	1,668	1,227	1,000	-
Exp, Supplies, Walsh	1,820	957	1,528	-
HealthSvcs, W.Wilson, Supplies	701	1,046	1,126	-
Exp, Supplies, Instr, Blocks	969	764	600	-
HealthSvcs, System, Supplies	0	20,514	0	20,992
HealthSvcs, ContrPers, ProfDev	0	1,000	2,000	6,000
Hlth,ContrSvc,Tutors Reg Ed	5,639	4,199	9,000	9,000
HealthSvcs, Exp, Contracts	6,500	0	0	-
HlthSvcs, ContrSvcs, Equipment	765	0	0	-
HealthSvcs,Contr Svcs	22,113	17,783	63,200	179,450
HlthSvcs, Lease/Purch, Copier	0	0	0	-
Hlth Svcs, Printing Expenses	231	949	1,000	5,000
HlthSvcs, Exp, Supplies Office	1,279	4,025	3,000	6,000
HlthSvcs, Supplies, Copier	588	0	0	-
HlthSvcs, Exp, Dues	39	0	510	510
HealthSvcs, Non-Instr Equip	1,896	707	6,000	8,000
Hlth, ContrSv Equip Repairs	6,860	6,860	9,200	7,200
HealthSvcs, Exp, Miscellaneous	0	0	0	-
HealthSvcs, Exp, Postage	0	0	0	-
HealthSvcs, Tech Hardware	0	0	0	-
HealthSvcs, Tech Software	0	37,371	17,840	55,920
HealthSvcs, Exp, Travel	1,317	1,846	2,000	2,000
HealthSvcs, Travel, Prof Dev	875	5,055	8,000	12,000
<b>Operating Expenses</b>	<b>67,661</b>	<b>117,583</b>	<b>146,226</b>	<b>312,072</b>
<b>Health Services</b>	<b>393,341</b>	<b>911,885</b>	<b>1,091,024</b>	<b>1,318,824</b>



<b>Salaries</b>				
H/R, Sal, Asst Director	79,273	95,356	100,400	102,338
H/R, Sal, Admin Assistant	0	0	0	-
HR, Sal, Chief HR Officer	170,481	0	0	-
H/R, Sal, Director	5,538	0	0	-
H/R, Sal, Generalist	184,396	245,432	254,301	266,598
H/R, Comptroller Analyst	0	0	0	-
H/R, Sal, Clerical	0	0	0	-
H/R, Sal, Secretary	73,296	66,707	70,380	59,160
H/R, Sal, Substitute Caller	8,173	0	0	-
H/R, Sal, Asst Superintendent	0	180,790	192,089	190,697
H/R, Sal Student Advisors	0	0	0	-
H/R, Prof Dev, Stipend	0	0	0	-
<b>Salaries</b>	<b>521,157</b>	<b>588,286</b>	<b>617,170</b>	<b>618,793</b>
<b>Additional Salaries</b>				
H/R, AddtSal, Secr Vacation	0	0	0	-
H/R, AddtSal, Secretary OT	0	3,822	50,000	50,000
H/R, AddtSal, Secr PT/AddHrs	0	0	0	-
A/S, Unit B Vacation Buyout	40,851	0	20,000	20,000
H/R, A/S Drivers Summer Tours	0	0	0	-
H/R, A/S Secretary PD	25,754	26,214	26,000	24,505
H/R A/S Orderly Retire Unit A	82,853	101,818	110,000	100,000
A/S Orderly Retirement Admin	3,368	10,701	10,000	10,000
A/S Orderly Retirement Cust	22,513	15,825	19,000	19,000
A/S Orderly Retirement Secr	11,902	13,177	9,000	13,000
A/S Orderly Retirement Unit T	2,046	5,179	7,500	7,500
A/S Orderly Retirement Driver	0	0	0	-
A/S Orderly Retirement Unit N	0	0	0	-
H/R, AddtSal, Prof Dev Over180	0	0	0	-
H/R AddSal Stipends Mentors	0	0	0	-
H/R, AddSal, Recert Reimb Unit A	8,883	11,514	9,000	11,500
H/R AddSal RecertReimb Admin	0	25	500	500
H/R A/S, Recert Reimb Unit T	0	100	1,500	1,500
H/R AddSal Tuition Reimb UnitA	92,999	131,718	110,000	110,000
H/R, AddSal Tuition Reimb Admin	4,775	1,349	10,000	5,000
H/R AddSal Tuition Reimb UnitT	1,252	2,290	7,500	7,500
H/R AddSal Tuition Reimb Nurse	0	0	0	-
H/R A/S Tuition Reimb Unit P	0	360	24,750	10,000
H/R A/S Secretary ReimbProfDe	0	0	1,000	1,000
H/R AddSal Stipends Subs UnitT	65,115	61,388	65,000	65,000
A/S Lic/BA Stipend Unit T	88,018	90,363	115,000	115,000

Add'l Sal, Orderly Retirement	0			0
H/R, AddtSal, Prep Time	8,260	16,140	8,500	16,000
Add'l Sal, Student Advisors	0	0	0	-
H/R, A/S Unit A Per Diem	0	0	0	-
H/R Add Sal, Stipend Unit A	0	0	0	-
H/R AddSal Web Masters System	0	0	0	-
H/R AddSal Tuition Reimb UnitA	0	0	0	-
A/S Supply Stipend, Unit A	16,686	10,152	20,000	20,000
H/R A/S Fingerprinting Unit A	0	0	0	-
H/R A/S Fingerprinting Unit B	0	0	0	-
H/R A/S Fingerprinting Unit T	0	0	0	-
H/R A/S Fingerprinting Unit N	0	0	0	-
HR A/S Fingerprinting Unit P	0	0	0	-
H/R A/S Fingerprinting Unit S	0	0	0	-
H/R, AddSal Tuition Reimb Admin	0	0	0	-
H/R, AddtSal, Subs Personal	113,860	107,515	116,000	-
H/R, AddtSal, Subs Sick	257,016	299,695	330,000	-
H/R, AddtSal, Subs System	776,831	962,027	800,000	1,620,000
H/R, AddtSal, Subs Prof Dev	56,618	36,890	100,000	-
H/R, A/S, Custodian OT	0	0	0	-
H/R, AS, CustOT Sch Events	985	0	0	-
H/R A/S Cust Sick Incentive	2,000	2,300	3,000	3,000
H/R A/S Custodian Longevity	8,265	7,575	9,485	9,485
				0
<b>Additional Salaries</b>	<b>1,690,850</b>	<b>1,918,137</b>	<b>1,982,735</b>	<b>2,239,490</b>
<b>Operating Expenses</b>				
H/R, ContrSvcs Advertising	1,547	3,095	16,915	9,015
H/R, ContrSvcs, Equipment,	765	0	1,217	-
H/R Contracted Services Subs	0	0	0	-
H/R Contracted Services	22,843	4,602	12,250	12,250
H/R, Lease/Purch, Copier	0	0	0	-
H/R, Exp, Printing	132	0	0	-
H/R, Transportation Bus Costs	0	0	0	-
H/R, Exp, Supplies, Office	3,073	6,789	3,500	4,000
H/R, Supplies, Copier	682	0	0	-
H/R, Exp, Dues	2,135	442	9,585	12,085
H/R, Non-Instr Equip	0	0	0	-
H/R, ContrSv Equip Repairs	0	0	0	-
H/R, Exp, Miscellaneous	6,701	3,892	3,000	7,400
H/R, Exp, Postage	0	0	0	-
H/R, Tech Hardware	668	10,725	10,000	10,000
H/R, Tech Software	88,336	92,474	93,613	93,613
H/R, Exp, Travel	0	17	0	-

H/R, Travel, Prof Dev	7,331	14,301	8,500	8,500
H/R, Exp, Arbitration	0	0	0	-
H/R, Contr Pers, Negotiating	0	0	0	100,000
H/R, Contr Svcs, Legal Svcs	0	0	240,000	240,000
<b>Operating Expenses</b>	<b>134,213</b>	<b>136,336</b>	<b>398,580</b>	<b>496,863</b>
<b>Human Resources Department</b>	<b>2,346,220</b>	<b>2,642,758</b>	<b>2,998,485</b>	<b>3,355,146</b>
<b>Salaries</b>				
SchComm, Sal, Admin Assistant	<b>45,041</b>	60,000	61,200	64,272
<b>Salaries</b>	<b>45,041</b>	<b>60,000</b>	<b>61,200</b>	<b>64,272</b>
<b>Additional Salaries</b>				
SchComm, AddSal, Secr Vacation	0	0	0	-
SchComm, AddtSal, Secretary OT	0	0	0	-
Sch Comm, A/S Stipend Videos	24,444	47,499	48,500	48,500
SchComm A/S Media Facilitator	0	0	0	-
SchComm, A/S WebMaster Stipend	0	0	0	-
Sch Comm, A/S, Custodian OT	0	0	0	-
SchComm, AS, CustOT Sch Events	2,988	0	0	-
SchComm, Custodian OT	0	0	0	-
<b>Additional Salaries</b>	<b>27,432</b>	<b>47,499</b>	<b>48,500</b>	<b>48,500</b>
<b>Operating Expenses</b>				
School Comm, Consultants	4,856	2,642	5,000	5,000
SchComm, ContrSvcs, Equipment	765	0	0	-
SchComm, ContrSvcs, General	0	0	0	-
SchComm, Lease/Purch, Copier	0	0	0	-
Sch Comm, Printing Expenses	291	624	225	-
SchComm, Exp, Supplies, Office	542	888	500	500
SchComm, Supplies, Copier	434	0	0	-
School Comm, Exp, Dues	21,286	22,421	11,647	10,000
School Comm, Non-Instr Equip	0	0	0	-
SchComm, ContrSv Equip Repairs	0	0	0	-
School Comm, Exp, Misc	1,493	1,801	0	-
School Comm, Exp, Postage	0	0	0	-
School Comm, Tech Hardware	0	0	0	-
School Comm, Tech Software	950	0	950	-
School Comm, Exp, Travel	60	0	0	-
School Comm, Travel, Prof Dev	2,484	6,088	10,000	10,000
RFL, Sal, Teacher	0	0	0	-
SchComm, Creative Arts Wrkshp	0	0	0	-
School Comm, Negotiating	4,857	3,308	7,500	-

School Comm, Legal Services	242,464	264,748	0	-
SC, Supt Search Consulting Cst	0	0	0	-
SC, Supt Search Translations	0	0	0	-
SC, Supt Search Advertising Co	0	0	0	-
SC, Supt Search Misc Costs	0	0	0	-
SC, Supt Search Travel Reimb	0	0	0	-
School Comm, Collaborative Fees	0	0	0	-
<b>Operating Expenses</b>	<b>280,482</b>	<b>302,520</b>	<b>35,822</b>	<b>25,500</b>
<b>School Committee</b>	<b>352,955</b>	<b>410,019</b>	<b>145,522</b>	<b>138,272</b>
<b>Salaries</b>				
EdOps ,Sal, Chief Academic Off	173,005	52,257	0	0
EdOps, Sal, Corrdinator	0	0	0	0
EdOps, Sal,Dir of Acad Support	312,927	0	0	0
EdOps, Sal, Data Research Spec	0	0	0	0
EdOps, Sal, Secretary	65,104	0	0	0
<b>Salaries</b>	<b>551,036</b>	<b>52,257</b>		
<b>Operating Expenses</b>				
EdOps, Exp, Office Supplies	3,897	0	0	0
EdOps, Exp, Miscellaneous	1,685	0	0	0
EdOps, Exp, Hardware		0	0	0
EdOps, Exp, Dues/Membership	824	0	0	0
EdOps, Exp, Mileage		0	0	0
EdOps, Exp, Travel	845	0	0	0
<b>Operating Expenses</b>	<b>7,251</b>			
<b>Education Operations</b>	<b>558,287</b>	<b>52,257</b>		
<b>Salaries</b>				
GrantsDev, Sal, Director	5,191	5,440	5,821	5,676
GrantsDev, Sal, Secretary	5,127	5,230	5,374	5,462
GrantsDev, Grants Fin Mgr	79,595	82,418	84,066	85,748
<b>Salaries</b>	<b>89,913</b>	<b>93,089</b>	<b>95,261</b>	<b>96,886</b>
<b>Operating Expenses</b>				
GrantsDev, Printing	0	48	300	300
GrantsDev, Office Supplies	767	2,893	400	500
GrantsDev, Dues	0	0	0	-
GrantsDev, Miscellaneous	0	0	0	-
GrantsDev, Tech Hardware	0	0	0	-
GrantsDev, Tech Software	199	0	2,000	1,500

GrantsDev, Travel Prof Dev	0	805	3,200	3,200
<b>Operating Expenses</b>	<b>966</b>	<b>3,747</b>	<b>5,900</b>	<b>5,500</b>
<b>Grants Development</b>	<b>90,879</b>	<b>96,835</b>	<b>101,161</b>	<b>102,386</b>
<b>Salaries</b>				
BusOps, Assistant Director	96,012	97,305	100,989	95,118
BusOps, Sal, Chief Oper Office	192,200	153,200	157,700	159,260
BusOPS,Sal Coordinator	83,785	85,385	86,989	85,878
BusinessOps, Grants Fin Mgr	854	0	0	-
BusinessOps, Sal, Director	47,327	62,192	0	-
BusOps, Sal Specialists	0	0	0	-
BusinessOps, Sal, Secretary	204,252	229,412	237,582	241,948
<b>Salaries</b>	<b>624,430</b>	<b>627,494</b>	<b>583,260</b>	<b>582,204</b>
<b>Additional Salaries</b>				
BusOps, AddSal, Secr Vacation	0	0	0	0
BusOps, AddtSal, Secretary OT	0	0	0	0
BusOps, AddtSal, Secr PT/AddHr	0	0	0	0
A/S, Contr Personnel	0	6,500	0	0
BusOps, AS, Contr Svcs	0	0	0	0
Bus Ops, A/S, Custodian OT	0	0	0	0
BusOps, AS, CustOT Sch Events	0	0	0	0
BusOps, A/S, Subs System	0	0	0	0
<b>Additional Salaries</b>		<b>6,500</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>				
BusOps, ContrPers, ProfDev	0	0	0	-
BusinessOps, Exp, Contracts	0	9,500	0	-
BusOps, ContrSvcs, Equipment	765	14,947	15,052	18,736
BusinessOps,ContrSVCS	358,554	408,311	395,000	513,000
BusOps, Lease/Purch, Copier	0	0	0	-
Bus Ops, Printing Expenses	0	48	0	-
BusOps, Exp, Supplies, Office	2,329	3,301	3,000	1,000
BusOps, Princ Tech Supplies	0	0	0	-
BusOps, Supplies, Copier	688	5,276	8,000	8,000
BusOps, Exp, Dues	650	1,855	1,845	2,000
BusinessOps, Non-Instr Equip	1,444	0	0	-
BusOps, ContrSv Equip Repairs	0	0	0	-
BusinessOps, Exp, Misc	110	0	0	4,000
BusinessOps, Exp, Networking	0	0	0	-
BusinessOps, Exp, Postage	1,295	40,561	40,000	40,000
BusinessOps, Tech Hardware	0	0	0	-

BusinessOps, Tech Software	0	2,220	26,000	26,500
BusinessOps, Exp, Travel	0	0	0	-
BusinessOps, Travel, Prof Dev	0	2,366	500	2,600
BusOps, ContrSvcs, Insurance	4,411	4,411	4,411	4,411
<b>Operating Expenses</b>	<b>370,246</b>	<b>492,796</b>	<b>493,808</b>	<b>620,247</b>
<b>Business Administration</b>	<b>994,676</b>	<b>1,126,790</b>	<b>1,077,068</b>	<b>1,202,451</b>
<b>Salaries</b>				
B&G Civic Use Field Trips		0	0	0
B&G, Sal, Asst Director	0	0	0	-
B&G, Sal, Director	146,126	147,126	150,485	153,135
B&G, Sal, Professional	0	111,579	145,401	220,472
B&G, Sal, Secretary	202,847	172,673	155,757	111,189
B&G, Sal, Custodian	49,829	2,733,579	2,928,370	3,016,283
Sal, B&G, Custodian Rotator	259,833	287,085	328,698	337,024
B&G, 1156&1164 Pensions	78,809	90,800	104,798	106,894
B&G, Sal, Maintenance	688,910	708,506	720,796	750,105
<b>Salaries</b>	<b>1,426,354</b>	<b>4,251,346</b>	<b>4,534,305</b>	<b>4,695,102</b>
<b>Additional Salaries</b>				
B&G, AddtSal, Cust Civic Use	0	0	0	-
B&G, AddtSal, Custodian OT	188,538	273,019	175,000	185,000
AdSal,Custodian OT Walsh Roof	0	0	0	-
B&G, AS, CustOT Sch Events	0	0	0	-
B&G, AddtSal, Cust Park&Rec	32,420	29,473	29,000	30,160
B&G, A/S Summer Custodian	57,102	61,647	65,000	63,400
Addt'l Sal, Stipend	8,594	9,722	15,000	15,000
B&G, AddtSal, Cust W/E Watch	0	0	0	-
A/S Custodian Clothing Stipend	29,200	28,523	30,400	31,200
Addt'l Sal, Maintenance OT	24,001	28,475	29,000	30,160
B&G,AddtSal,Maintenance Summer	0	0	0	-
B&G, Addt'l Sal, Maint DPW	15,405	16,167	20,000	20,800
A/S Maint Clothing Stipend	0	0	0	-
B&G, A/S Maint Tool Allowance	1,002	918	1,100	1,100
B&G, Addt'l Sal, Secr Vacation	0	0	0	-
B&G, AddtSal, Secretary OT	0	0	0	-
B&G, AddtSal, Secr PT/AddHrs	0	0	0	-
<b>Additional Salaries</b>	<b>356,262</b>	<b>447,943</b>	<b>364,500</b>	<b>376,820</b>
<b>Operating Expenses</b>				
B&G, ContrSvcs Equipment	0	0	0	-
B&G, Lease/Purch, Copier	0	0	0	-

B&G, ContrSv Equip Repairs	0	0	0	-
B&G, ContrSvcs, Police Detail	0	0	0	-
B&G, ContrSvcs, Laundry	0	0	0	-
B&G, Exp&ContrSvcs	0	0	0	-
B&G, Exp, Natural Gas	584,017	587,611	700,000	600,000
B&G, Exp, Rubbish Removal	0	0	0	-
B&G, Exp, Telephone	117,117	121,937	125,000	125,000
B&G, Regular Gasoline	0	0	0	-
B&G, Unleaded Gasoline	18,920	24,100	30,000	30,000
Exp, Supplies, Custodial	10,174	9,848	0	-
B&G, Fhs&Tha Supplies Cust	0	0	0	-
B&G, Cam Supplies Custodial	0	0	0	-
B&G, Fuller, Supplies Cust	0	0	0	-
B&G, Walsh, Supplies Custodial	0	0	0	-
B&G, Bar Supplies Custodial	0	0	0	-
B&G, Bro, Supplies Custodial	0	0	0	-
B&G, Dun, Supplies Custodial	0	0	0	-
B&G, Hem, Supplies Custodial	0	0	0	-
B&G, Jun, Supplies Custodial	0	0	0	-
B&G, King, Supplies Custodial	0	0	0	-
B&G, Mcc, Supplies Custodial	0	0	0	-
B&G, Pot, Supplies Custodial	0	0	0	-
B&G, Sta, Supplies Custodial	0	0	0	-
B&G, Wil, Supplies Custodial	0	0	0	-
B&G, System, Fuel, Oil	0	0	0	-
B&G, Exp&ContrSvcs Heat	0	0	0	-
Exp, Electric	1,481,583	1,561,150	1,500,000	1,600,000
Exp, Electric 4/05 A14 PY Bill	0	0	0	-
Exp, ESCO Lease	100,161	100,161	100,161	100,161
B&G, Fhs&Tha, Electric	0	0	0	-
B&G, Cameron, Electric	0	0	0	-
B&G, Fuller, Electric	0	0	0	-
B&G, Walsh, Electric	0	0	0	-
B&G, Barbieri, Electric	0	0	0	-
B&G, Brophy, Electric	0	0	0	-
B&G, Dunning, Electric	0	0	0	-
B&G, Hemenway, Electric	0	0	0	-
B&G, Juniper, Electric	0	0	0	-
B&G, King, Electric	0	0	0	-
B&G, McCarthy, Electric	0	0	0	-
B&G, Potter, Electric	0	0	0	-
B&G, Sta, Electric	0	0	0	-
B&G, W.Wilson, Electric	0	0	0	-

B&G, Fhs&Tha, Fuel, Oil	0	0	0	-
B&G, Fhs&Tha, Heat Expense	0	0	0	-
B&G, Cam, Fuel, Oil	0	0	0	-
B&G, Cameron, Heat Expense	0	0	0	-
B&G, Ful, Fuel, Oil	0	0	0	-
B&G, Fuller, Heat Expense	0	0	0	-
B&G, Wal, Fuel, Oil	0	0	0	-
B&G, Walsh, Heat Expense	0	0	0	-
B&G, Bar, Fuel, Oil	0	0	0	-
B&G, Barbieri, Heat Expense	0	0	0	-
B&G, Bro, Fuel, Oil	0	0	0	-
B&G, Brophy, Heat Expense	0	0	0	-
B&G, Dun, Fuel, Oil	0	0	0	-
B&G, Dunning, Heat Expense	0	0	0	-
B&G, Hem, Fuel, Oil	0	0	0	-
B&G, Hemenway, Heat Expense	0	0	0	-
B&G, Jun, Fuel, Oil	0	0	0	-
B&G, Juniper, Heat Expense	0	0	0	-
B&G, , Fuel, Oil	0	0	0	-
B&G, King, Heat Expense	0	0	0	-
B&G, Mcc, Fuel, Oil	0	0	0	-
B&G, McCarthy, Heat Expense	0	0	0	-
B&G, Potter, Fuel, Oil	0	0	0	-
B&G, Potter, Heat Expense	0	0	0	-
B&G, Sta, Fuel, Oil	0	0	0	-
B&G, Sta, Heat Expense	0	0	0	-
B&G, Wil, Fuel, Oil	0	0	0	-
B&G, W.Wilson, Heat Expense	0	0	0	-
B&G Grounds Maint Supply/Tools	23,567	35,209	0	-
B&G Grounds Maint Equip Repair	45,129	18,928	75,000	75,000
B&G, Undistr, Maint of Grounds	12,270	0	0	-
B&G, Contr Service Calls	192,324	194,645	0	-
B&G Contr Personnel	0	0	0	-
B&G, ContrPers, Prof Dev	2,500	0	10,000	3,000
B&G, ContrSvcs, Bldg Maint	49,640	7,342	0	-
B&G Build Maint Serv Contracts	173,920	173,714	437,412	500,000
B&G,Contr Svcs	9,411	7,304	0	200,000
B&G Printing Expenses	341	12	600	2,251
B&G, Exp, Supplies, Office	80,189	101,906	5,000	10,000
B&G, Supplies, Copier	0	150	0	-
B&G, Undistr, Supplies, Cust	173,580	289,935	125,000	100,000
B&G Build Maint Sup/Tools	244,461	249,717	210,000	250,000
B&G, Exp, Dues	275	275	275	275



B&G, Undistr, Non-Instr Equip	29,560	155,019	340,000	365,670
B&G Build Maint Communications	0	0	0	-
B&G, Undistr, Maint of Bldgs	0	0	0	-
B&G, Undistr, Exp, Postage	125	0	0	-
B&G, Rehab Special Projects	201,846	260,366	326,500	126,500
B&G, Undistr, Tech Hardware	125	0	0	-
B&G, Undistr, Tech Software	3,416	3,774	9,665	13,000
B&G, Undistr, Exp, Travel	0	0	0	-
B&G, Undistr, Travel, Prof Dev	269	12,090	500	7,500
B&G Equip Maint Contr Svcs	43,367	22,542	146,589	10,000
B&G Equip Maint Parts/Tools	54,785	75,082	60,000	70,000
B&G Equip Maint Plant Repairs	0	0	0	-
B&G, Undistr, Vehicle Maint	16,025	15,377	20,000	20,000
B&G, Fhs&Tha, Extraord Maint	0	0	0	-
B&G, Cameron, Extraord Maint	0	0	0	-
B&G, Fuller, Extraord Maint	0	0	0	-
B&G, Walsh, Extraord Maint	0	0	0	-
Walsh Roof Fire Repairs	0	0	0	-
B&G, Barbieri, Extraord Maint	0	0	0	-
B&G, Brophy, Extraord Maint	0	0	0	-
B&G, Hemenway, Extraord Maint	0	0	0	-
B&G, Juniper, Extraord Maint	0	0	0	-
B&G, King, Extraord Maint	0	0	0	-
B&G, McCarthy, Extraord Maint	0	0	0	-
B&G, Potter, Extraord Maint	0	0	0	-
B&G, Sta, Extraord Maint	0	0	0	-
B&G, W.Wilson, Extraord Maint	0	0	0	-
B&G, System, Extraord Maint	269,384	27,985	0	-
B&G, Dunning, Extraord Maint	0	0	0	-
<b>Operating Expenses</b>	<b>3,938,481</b>	<b>4,056,178</b>	<b>4,221,702</b>	<b>4,208,357</b>
<b>Buildings &amp; Grounds Department</b>	<b>5,721,098</b>	<b>8,755,467</b>	<b>9,120,507</b>	<b>9,280,279</b>
<b>Salaries</b>				
Sal, Assistant Manager		0	0	0
Sal, Cafeteria Worker		0	0	0
Sal, Manager		0	0	0
Sal, Assistant Manager		0	0	0
Sal, Cafeteria Worker		0	0	0
Sal, Manager		0	0	0
Sal, Director		0	0	0
Sal, Clerical		0	0	0
Sal, Secretary		0	0	0

Sal, Other		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
Food Svcs, A/S, Custodian OT		0	0	0
Transp, AS, CustOT Sch Events		0	0	0
Sal, Cafeteria Overtime		0	0	0
Add'l Sal, Secretary, OT		0	0	0
FoodSvcs,Add'l Sal,Cafe OT		0	0	0
Add'l Sal, Bus Driver		0	0	0
Add'l Sal, Bus Driver OT		0	0	0
Add'l Sal, Bus Driver Sub		0	0	0
Exp, Undistr, Supply		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Exp, Equip, Repairs		0	0	0
Exp, Other	42,945	81,466	0	0
<b>Operating Expenses</b>	<b>42,945</b>	<b>81,466</b>	<b>0</b>	<b>0</b>
<b>School Food Services</b>	<b>42,945</b>	<b>81,466</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>				
Transportation, Asst Director	64,978	112,081	66,300	67,626
Transportation, Coordinator	0	0	0	-
Transportation Director	100,500	101,394	100,500	91,800
Trans,Sal,Homeless Svcs	0	0	0	-
Transportation, Prof Sal	0	0	0	-
Transportation, Supervisor	0	0	0	-
Transp,Sal,Secretary	50,287	51,288	52,728	99,681
Trans, Sal, Bus Driver	164,986	96,666	121,486	113,087
<b>Salaries</b>	<b>380,750</b>	<b>361,429</b>	<b>341,014</b>	<b>372,194</b>
<b>Additional Salaries</b>				
Transp, AddtSal System, Driver	5,189	6,060	10,000	5,000
Transport, AddtSal Driver OT	377	635	0	0
Transp, AddtSal, Driver Sub	1,930	2,711	0	0
Transp, System, Driver Vac	0	0	0	0
Transp, System FldTrp Driver	0	0	0	0
Transp,A/S,Homeless Svcs	0	0	0	0
Transp, AddtSal Custodian	0	0	0	0
Trans,Add'l Sal, Summer Drive	3,569	200	0	0
Transp,AddSal,Secr Vacation	0	0	0	0

Transp,AddSal,Secr OT	0	0	0	0
Transp,AddSal,Secr PT/AddHrs	732	0	0	0
Transp, A/S Sick Leave Incent	0	0	0	0
Transp,A/S Safe Driver Awards	0	0	0	0
Transp, A/S Drug Testing Stip	0	0	0	0
Trans A/S Driver License Reimb	105	0	0	0
Transp, AddtSal Bil, BusDriver	0	0	0	0
Transp, Sped, Driver Sub	0	0	0	0
Transp, Sped, FldTrpDriver	0	0	0	0
Transp,A/S,Sped,Summer Driver	0	0	0	0
Trans,A/S FieldTrip Driver	0	0	0	0
Trans,A/S Sped FieldTrip Driv	0	0	0	0
<b>Additional Salaries</b>	<b>11,902</b>	<b>9,606</b>	<b>10,000</b>	<b>5,000</b>
<b>Operating Expenses</b>				
Transport, ContrPers, Prof Dev	0	0	0	-
Transportation, Exp, Contracts	35,780	49,430	37,355	39,223
Transp, ContrSvcs, Equipment	0	0	0	-
Trans,Ctr Svcs,Homeless Svcs	0	0	0	-
Transport,ContrSvcs General	0	0	0	-
Transp, Lease/Purch, Copier	0	0	0	-
Transp, Printing Expenses	0	985	0	-
Exp, Transp, Mini-Buses	1,636,916	1,716,275	1,828,813	1,892,720
Transportation, Reg Day	2,962,314	3,194,197	3,266,009	3,357,237
Transportatn,Exp,Homeless Svcs	893,680	1,047,808	700,000	900,000
Transp, Gas Escalation	35,165	68,421	50,000	50,000
Transp, Exp, Supplies, Office	499	825	1,000	750
Transp, Supplies, Copier	0	0	0	-
Transportation, Exp, Dues	450	450	450	450
Transp, Non-Instr Equip	596	2,151	1,500	-
Transp, ContrSv Equip Repairs	0	0	0	-
Transp, Exp, Miscellaneous	0	0	0	-
Transportation, Exp, Postage	0	0	0	-
Transportation, Tech Hardware	3,670	0	0	-
Transportation, Tech Software	7,190	6,640	25,230	50,000
Transportation, Exp, Travel	0	0	0	-
Transport, Travel, Prof Dev	1,995	150	1,000	-
Transp, Vehicle Gas	1,061	1,165	1,000	1,200
Transp,Return of Funds	0	0	0	-
Transp, Sped ContrPers ProfDev	0	0	0	-
Transp,Translations/Interpret	0	0	0	-
Transp, Sped Homeless Svcs	0	0	0	-
Transp, Sped, ACCEPT/Sped	0	0	0	-

Transportation, Bilingual	0	0	0	-
Exp, Transp, Sped Summer	0	0	0	-
Trans,FieldTrips System	0	67,192	75,000	75,000
<b>Operating Expenses</b>	<b>5,579,316</b>	<b>6,155,689</b>	<b>5,987,357</b>	<b>6,366,580</b>
<b>Transportation Department</b>	<b>5,971,969</b>	<b>6,526,723</b>	<b>6,338,371</b>	<b>6,743,774</b>
<b>Salaries</b>				
TechSvcs, Sal, Assist Director	107,652	122,629	112,288	-
TechSvcs, Sal, Director	130,764	134,380	136,396	250,546
Technology,Profsonal Salaries	632,395	735,158	817,246	839,145
TechSvcs, Sal, Stipend	0	0	0	-
TechSvcs, Sal, Secretary	119,229	120,652	123,873	126,131
TechSvcs, Sal, Tech Aide	45,824	46,429	47,888	48,841
<b>Salaries</b>	<b>1,035,866</b>	<b>1,159,248</b>	<b>1,237,691</b>	<b>1,264,663</b>
<b>Additional Salaries</b>				
Tech, AddtSal, Secr PT/AddHrs	0	0	0	-
Technology, A/S Tech Aide	15,725	12,084	25,000	25,000
Tech, A/S, Contr Personnel	0	0	0	-
Tech Dept, A/S, WebMasters	25,750	25,650	28,200	-
Tech Dept, A/S, Custodian OT	0	0	0	-
Tech, AS,CustOT Sch Events	0	0	0	-
<b>Additional Salaries</b>	<b>41,475</b>	<b>37,734</b>	<b>53,200</b>	<b>25,000</b>
<b>Operating Expenses</b>				
TechSvcs, ContrPers, ProfDev	0	0	5,000	5,000
Techn, ContrSvcs, Equipment	0	0	3,000	3,000
TechnologySvcs,Contr SVCS	172,926	159,630	250,000	250,000
Tech, Lease/Purch, Copier	0	0	0	-
Technology, Printing Expenses	0	0	0	-
TechnologySvcs, Exp, Telephone	0	0	0	-
Tech Svcs, Office Supplies	5,440	72,443	4,000	4,000
Technology, Exp, Dues	100	40	600	600
TechSvcs, Non-Instr Equip	0	0	0	-
Tech, ContrSv Equip Repairs	8,445	9,000	9,000	9,000
Techn, Exp, Miscellaneous	0	0	0	-
TechSvcs, Exp, Networking	18,071	21,650	50,000	50,000
TechnologySvcs, Exp, Postage	0	0	0	-
TechnologySvcs, Tech Hardware	78,642	639,590	921,223	1,350,263
Tech, Tech Hardware Library	0	0	0	-
TechnologySvcs, Tech Software	202,080	282,996	220,600	225,000
Technology, Exp, Travel	0	0	0	-

TechSvcs, Travel, Prof Dev	3,566	3,910	6,000	6,000
FHS, Copier Lease/Maint		0	0	-
DAM, Copier Lease/Maint		0	0	-
FUL, Copier Lease/Maint		0	0	-
WAL, Copier Lease/Maint		0	0	-
BAR, Copier Lease/Maint		0	0	-
BRO, Copier Lease/Maint		0	0	-
DUN, Copier Lease/Maint		0	0	-
HEM, copier Lease/Maint		0	0	-
MCC, Copier Lease/Maint		0	0	-
POT, Copier Lease/Maint		0	0	-
STA, Copier Lease/Maint		0	0	-
WIL, Copier Lease/Maint		0	0	-
Tech, Distr Copier Lease/Maint		0	0	-
<b>Operating Expenses</b>	<b>489,270</b>	<b>1,189,259</b>	<b>1,469,423</b>	<b>1,902,863</b>
<b>Technology Department</b>	<b>1,566,611</b>	<b>2,386,241</b>	<b>2,760,314</b>	<b>3,192,526</b>
<b>Salaries</b>				
ComputerEd Sal,Computer Operat		0	0	0
ComputerEd, Sal, Director		0	0	0
Sal, Professional, Instr Tech		0	0	0
ComputerEd, Sal, Secretary		0	0	0
ComputerEd, Sal, Tech Aide		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
CompEd, AddSal, Secr Vacation		0	0	0
CompEd, AddtSal, Secretary OT		0	0	0
CompEd AddSal Tech Aide Summer		0	0	0
Comp Ed, A/S, Custodian OT		0	0	0
CompEd,As,CustOT Sch Events		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Computer Ed Sal, Professional,		0	0	0
CompEd, ContrPers, Prof Dev		0	0	0
ComputerEd, Exp, Contracts		0	0	0
CompEd, ContrSvcs, Equipment		0	0	0
ComputerEd,Contr Svcs		0	0	0
CompEd, Lease/Purch/Maint		0	0	0
CompEd, Exp, Supplies, Office		0	0	0
CompEd, Supplies, Copier		0	0	0

ComputerEd, Exp, Dues		0	0	0
ComputerEd, Non-Instr Equip		0	0	0
CompEd, ContrSv Equip Repairs		0	0	0
CompEd, Exp, Miscellaneous		0	0	0
ComputerEd, Exp, Postage		0	0	0
ComputerEd, Tech Hardware		0	0	0
ComputerEd, Tech Software		11,217	0	12,000
ComputerEd, Exp, Travel		0	0 -	
ComputerEd, Travel, Prof Dev		0	0 -	
Copier, FHS Lease/Maint		0	0 -	
Copier, CAM Lease/Maint		0	0 -	
Copier, FUL Lease/Maint		0	0 -	
Copier, WAL Lease/Maint		0	0 -	
Copier, BAR Lease/Maint		0	0 -	
Copier, BRO Lease/Maint		0	0 -	
Copier, DUN Lease/Maint		0	0 -	
Copier, HEM Lease/Maint		0	0 -	
Copier, MCC Lease/Maint		0	0 -	
Copier, POT Lease/Maint		0	0 -	
Copier, STA Lease/Maint		0	0 -	
Copier, WIL Lease/Maint	560,025	0	0 -	
Copier, District Lease/Maint		561,973	568,802	582,000
FHS, Printing Services		0	0	0
CAM, Printing Services		0	0	0
FUL, Printing Services		0	0	0
WAL, Printing Services		0	0	0
BAR, Printing Services		0	0	0
BRO, Printing Services		0	0	0
DUN, Printing Services		0	0	0
HEM, Printing Services		0	0	0
MCC, Printing Services		0	0	0
POT, Printing Services		0	0	0
STA, Printing Services		0	0	0
WIL, Printing Services		0	0	0
Supt, Printing Services		0	0	0
Asst Supt, Printing Services		0	0	0
Curr, Printing Services		0	0	0
Biling, Printing Services		0	0	0
Health Svcs, Printing Svcs		0	0	0
H/R, Printing Services		0	0	0
Sch Comm, Printing Services		0	0	0
Bus Ops, Printing Services		0	0	0
Copier, District Supplies		0	0	0

B&G, Printing Services		0	0	0
Transp, Printing Services		0	0	0
Sped, Printing Services		0	0	0
CRD, Printing Services		0	0	0
Psych, Printing Services		0	0	0
Athletics, Printing Services		0	0	0
Fine Arts, Printing Services		0	0	0
PIC, Printing Services		0	0	0
G&Tal, Printing Services		0	0	0
<b>Operating Expenses</b>	<b>560,025</b>	<b>573,190</b>	<b>568,802</b>	<b>594,000</b>
<b>Copiers &amp; Printers</b>	<b>560,025</b>	<b>573,190</b>	<b>568,802</b>	<b>594,000</b>
<b>Salaries</b>				
Safety&Security, Sal, Director		0	100,790	113,757
<b>Salaries</b>		<b>0</b>	<b>100,790</b>	<b>0</b>
<b>Operating Expenses</b>				<b>0</b>
Safety&Security, Con Svcs, Gen	0	0	34,076	-
Safety&Security, Supplies, Off	0	0	500	500
Safety&Security, NonInstr Supp	0	0	5,576	14,700
Safety&Security, Dues	0	0	975	500
Safety&Security, Non-Instr Equ	0	0	36,000	90,000
Safety&Security, Tech Hardware	0	0	0	-
Safety&Security, Tech Software	0	0	0	36,200
Safety&Security, Travel, Pr Dv	0	0	2,000	2,000
<b>Operating Expenses</b>	<b>0</b>	<b>0</b>	<b>79,127</b>	<b>143,900</b>
<b>Safety &amp; Security</b>		<b>0</b>	<b>179,917</b>	<b>257,657</b>
<b>Salaries</b>				
LibraryMedia, Dept Head, Supervisory				13,500
LibraryMedia, Dept Head, Non-Supervisory				7,500
<b>Salaries</b>				<b>21,000</b>
<b>Operating Expenses</b>				
LibraryMedia, Contr Pers, PrDv	0	0	0	-
LibraryMedia, ContrSvcs, Equip	0	0	0	-
LibraryMedia, Contr Svcs	0	0	0	-
LibraryMedia, Supplies, Office	0	0	0	-
LibraryMedia, Supplies,Library	0	0	56,746	85,760
LibraryMedia, Exp, Dues	0	0	0	-
LibraryMedia, Non Instr Equip	0	0	300	-

LibraryMedia, CSvcs Equip Rep	0	0	0	-
LibraryMedia, Exp, Networking	0	0	0	-
LibraryMedia, Hardware Library	0	0	0	-
LibraryMedia, Exp, Software	0	0	22,043	18,393
LibraryMedia, Exp, Travel	0	0	0	-
LibraryMedia, Exp, Travel, PD	0	0	1,911	2,500
<b>Operating Expenses</b>	<b>0</b>	<b>0</b>	<b>81,000</b>	<b>106,653</b>
<b>Library/Media</b>				<b>127,653</b>
<b>Salaries</b>				
Communication, Sal, Manager		0	91,800	91,800
<b>Salaries</b>		<b>0</b>	<b>91,800</b>	<b>91,800</b>
<b>Additional Salaries</b>				
Communication, A/S, Webmstr St		0	0	28,200
<b>Additional Salaries</b>				<b>28,200</b>
<b>Operating Expenses</b>				
Communication, Contr Svcs, Gen		0	0	-
Communication, Supplies,Office		0	500	500
Communication, Dues		0	285	285
Communication, Tech Software		0	46,200	44,357
Communication, Travel, Prof De		0	3,886	7,377
<b>Operating Expenses</b>		<b>0</b>	<b>50,871</b>	<b>52,519</b>
<b>Communications</b>		<b>0</b>	<b>142,671</b>	<b>172,519</b>
<b>Salaries</b>				
MediaServices, Sal, Coordinator		0	0	0
MediaServices, Sal, StudioDirect		0	0	0
MediaServices, Sal, StudioSalary		0	0	0
MediaServices, Sal, Stipend		0	12,000	0
<b>Salaries</b>		<b>0</b>	<b>12,000</b>	<b>0</b>
<b>Operating Expenses</b>				
MediaServices, Exp, Contr Pers		0	0	-
MediaServices, Exp, Contr Svcs		258,300	370,000	300,000
MediaServices, Exp, Supplies		0	0	-
MediaServices, Exp, TechSupplies		0	0	-
MediaServices, Exp, TechHardware		0	0	-
MediaServices, Exp, TechSoftware		0	0	-



<b>Operating Expenses</b>		<b>258,300</b>	<b>370,000</b>	<b>300,000</b>
<b>Media Services - School</b>		<b>258,300</b>	<b>382,000</b>	<b>300,000</b>
Salaries				
SPED, Asst Director	136,491			145,047
Sped, Sal, Coordinator	209,897	174,105	178,068	186,869
Sped, Sal, Director	137,671	141,445	143,567	146,438
Sped, Sal, Secretary	290,277	334,742	382,621	382,323
Sped, Prof Sal, Dept Head	0	0	0	-
Sped, Sal, Professional	151,057	167,126	172,975	348,503
Sped, Sal, Aide	18,785	50,634	60,138	58,662
Sped, District ABA Specialist	415,964	431,209	522,701	448,901
<b>Salaries</b>	<b>1,360,143</b>	<b>1,299,261</b>	<b>1,460,070</b>	<b>1,716,743</b>
<b>Additional Salaries</b>				
Sped, AddSal, Secr Vacation	0	0	0	-
Sped, AddtSal, Secretary OT	0	0	0	-
Sped, AddtSal, Secr PT/AddHrs	0	0	0	-
Sped, AddtSal, Summer Per Diem	418,998	466,037	475,357	400,000
Sped,AddlSal,Summer Med/Ther	0	0	0	-
Sped, ABA Stipend	54	0	0	-
Sped, AddtlSal,Transl/Interpr	97,763	120,163	100,000	125,000
SPED,Addl Sal,Summer Teacher	0	0	0	-
Sped, AddtSal FieldTripDriver	0	0	0	-
Sped,A/S Transport In District	0	0	0	-
Sped,A/S Bus Monitors	0	0	0	-
Sped Svcs, A/S, Custodian OT	0	0	0	-
Sped,AS,CustOT Sch Events	207	0	0	-
<b>Additional Salaries</b>	<b>517,022</b>	<b>586,200</b>	<b>575,357</b>	<b>525,000</b>
<b>Operating Expenses</b>				
Sped,IEP Translation/Interpret	91,691	85,749	80,000	85,000
Sped, ContrPers, Prof Dev	0	0	0	-
Sped, ContrSvcs, Equipment	765	0	0	-
Sped, Exp&ContrSvcs	110,646	121,849	61,500	23,500
Sped, Lease/Purch, Copier	0	0	0	-
Sped, Printing Expenses	640	0	750	-
Sped, Exp, Supplies, Office	7,300	5,154	5,000	5,000
Sped, Supplies, Copier	1,050	0	0	-
Sped, Exp, Dues	0	0	0	-
Sped, Non-Instr Equip	0	0	0	-
Sped, ContrSv Equip Repairs	0	0	0	-
Sped, Exp, Miscellaneous	299	765	0	1,000

Sped, Exp, Postage	10,000	0	0	-
Sped, Tech Hardware	11,534	13,046	15,000	15,000
Sped, Tech Software	4,765	9,079	15,000	53,000
Sped, Exp, Travel	10,492	11,035	14,000	14,000
Sped, Travel, Prof Dev	4,065	445	15,000	10,081
Sped, Fhs&Tha, Textbooks	0	0	0	-
Sped, Cameron, Textbooks	0	0	0	-
Sped, Fuller, Textbooks	0	0	0	-
Sped, Walsh, Textbooks	0	0	0	-
Sped, Barbieri, Textbooks	0	0	0	-
Sped, Brophy, Textbooks	0	0	0	-
Sped, Dunning, Textbooks	167	0	0	-
Sped, Hemenway, Textbooks	0	0	0	-
Sped, Juniper, Textbooks	0	0	0	-
Sped, King, Textbooks	0	0	0	-
Sped, McCarthy, Textbooks	0	0	0	-
Sped, Potter, Textbooks	0	0	0	-
Sped, Stapleton, Textbooks	0	0	0	-
Sped, W.Wilson, Textbooks	0	0	0	-
Sped, System, Textbooks	0	0	0	-
Exp, Sped, Blocks, Textbooks	0	0	0	-
Sped, Fhs&Tha, Supplies	6,910	4,709	7,000	47,000
Sped, Cameron, Supplies	20,599	3,594	4,500	4,000
Sped, Fuller, Supplies	4,848	3,293	4,500	5,250
Sped, Walsh, Supplies	5,639	3,426	4,750	5,250
Sped, Barbieri, Supplies	2,214	3,211	3,500	3,500
Sped, Brophy, Supplies	1,867	2,266	2,500	6,500
Sped, Dunning, Supplies	2,869	1,918	2,500	3,000
Sped, Hemenway, Supplies	4,813	4,968	4,000	3,500
Sped, Juniper, Supplies	0	0	0	-
Sped, King, Supplies	962	3,618	2,000	6,750
Sped, McCarthy, Supplies	6,783	3,344	4,000	4,000
Sped, Potter, Supplies	1,177	947	1,500	1,500
Sped, Stapleton, Supplies	2,366	2,595	3,500	3,500
Sped, W.Wilson, Supplies	4,604	1,069	2,000	1,750
Sped, System, Supplies	19,243	45,399	20,000	25,000
Exp, Sped, Blocks, Supplies	4,745	5,052	5,500	5,500
Sped, Field Trips	0	0	0	-
Sped, Transp ACCEPT	3,644,226	2,091,524	1,856,550	1,292,650
Sped, Transp Contr Services	48,679	100,232	85,000	85,000
Sped, Homeless Transportation	19,676	202,108	0	-
Sped, Transport in District	75,239	67,280	90,000	70,000
Sped, Bus Monitors	153,677	164,495	152,000	175,000

<b>Operating Expenses</b>	<b>4,284,550</b>	<b>2,962,168</b>	<b>2,461,550</b>	<b>1,955,231</b>
<b>Special Education Department</b>	<b>6,161,715</b>	<b>4,847,629</b>	<b>4,496,977</b>	<b>4,196,974</b>
<b>Salaries</b>				
SpedTit,Sal Contingency Funds		0	0	0
SpedTuition, Tutors	33,852	49,688	40,000	0
<b>Salaries</b>	<b>33,852</b>	<b>49,688</b>	<b>40,000</b>	<b>0</b>
<b>Operating Expenses</b>				<b>0</b>
SpedTuition, MASS Schools	348,429	179,062	196,968	144,426
SpedTuition, OccEd	8,660	12,066	0	-
Sped, Tuition, Reg Ed	0	0	0	-
SpedTuition, Out-of-State	182,256	157,457	97,543	102,512
SpedTuition, Sped Tutors	0	0	0	-
SpedTuit,Exp Contingency Funds	0	0	0	-
SpedTuition, ContrSvcs	0	0	0	-
SPEDTuition, Tutoring Services	4,741	10,053	5,000	15,000
SpedTuition, NonPublicSchools	11,205,581	9,749,992	5,950,848	7,838,390
Exp, Tuition, Collab Fees	0	0	0	-
SpedTuition, Collab	1,765,074	2,665,301	3,537,687	3,836,346
SpedTuition, Summer Pupil	0	0	0	-
<b>Operating Expenses</b>	<b>13,514,741</b>	<b>12,773,931</b>	<b>9,788,046</b>	<b>11,936,674</b>
<b>Tuition-Out of District Placements</b>	<b>13,548,593</b>	<b>12,823,619</b>	<b>9,828,046</b>	<b>11,936,674</b>
<b>Salaries</b>				
Sal, Tutors		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
Sped A/S, Tutoring				40,000
Sped A/S,Med/Therapy	130,164	117,872	140,000	120,000
Sped Addl Sal, Eval	10,279	9,253	10,000	10,000
<b>Additional Salaries</b>	<b>140,443</b>	<b>127,124</b>	<b>150,000</b>	<b>170,000</b>
<b>Operating Expenses</b>				<b>0</b>
SpedSvcs, ContrSvcs, Legal	98,720	112,772	100,000	105,000
SpedSvcs, Legal Settlements	56,794	177,999	175,000	175,000
Exp, Legal Settlements, A14 PY	0	0	0	-
SpedSvcs, RegEd Tutors	0	0	0	-
Sped, Contr Svcs NECC Program	68,751	0	0	-
SpedSvcs, Evaluations	16,081	29,309	28,000	30,000

Sped, Medical/Therapy Services	465,003	402,351	465,000	425,000
<b>Operating Expenses</b>	<b>705,348</b>	<b>722,430</b>	<b>768,000</b>	<b>735,000</b>
<b>SPED Services</b>	<b>845,791</b>	<b>849,554</b>	<b>918,000</b>	<b>905,000</b>
<b>Operating Expenses</b>				
OccEducation Transportation	86,589	104,015	95,694	100,000
OccEducation Tuition	174,099	166,336	177,192	303,608
<b>Operating Expenses</b>				
<b>Occupational Education</b>	<b>260,688</b>	<b>270,351</b>	<b>272,886</b>	<b>403,608</b>
<b>Salaries</b>				
Minority Achieve,Admin Asst		0	0	0
Minority Achieve,Director		0	0	0
Minority Achieve,Secretary		0	0	0
Minority Achieve,Clerical		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
MinAch,A/S FieldTrip Driver		0	0	0
MinAch, A/S, Custodian OT		0	0	0
MinAch,As,CustOT Sch Events		0	0	0
Minority Ach,AS,Secr Vacation		0	0	0
Add'l Sal, Secretary, OT		0	0	0
Resiliency,AS,Secr,PT, AddHrs		0	0	0
MinorityAch, A/S Stipend		0	0	0
Exp, Equip, Repairs		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Minority Ach,Contr Svcs		0	0	0
Minority Ach,Supplies,Office		0	0	0
Minority Ach,Postage		0	0	0
Minority Ach,Tech Hardware		0	0	0
Minority Ach,ContrPers ProfDev		0	0	0
MinAch,OtherExp TuitionReimb		0	0	0
Minority Ach,Travel,General		0	0	0
Minority Ach,Contr Svcs,Equip		0	0	0
MinorityAch Lease/Purch/Copier		0	0	0
Min Ach, Equip Repairs		0	0	0
Minority Ach,Supplies,Copier		0	0	0
Minority Ach,Supplies,Instr		0	0	0

Minority Ach,Library Supplies		0	0	0
Minority Ach, Library Books		0	0	0
MinAch,Transportation Costs		0	0	0
<b>Operating Expenses</b>				
<b>Minority Achievement</b>				
<b>Salaries</b>				
Comm Reso,Sal,Asst Director		0	0	-
Comm Reso,Sal,Admin Assistant		0	0	-
Comm Reso,Sal,Director	221,780	114,147	117,180	119,508
Comm Reso,Sal,Secretary		0	0	-
Comm Reso,Sal,Clerical	50,818	75,131	84,195	111,693
<b>Salaries</b>	<b>272,598</b>	<b>189,277</b>	<b>201,375</b>	<b>231,201</b>
<b>Additional Salaries</b>				
Comm Rsc, A/S, Custodian OT	26,014	25,000	0	-
CommRes,As,CustOT Sch Events	24,363	0	25,000	-
Comm Reso, AS, Stud Activities	144,846	233,749	239,918	337,178
Comm Reso,AS,Secr Vacation	0	0	0	-
Comm Reso,As Secretary,OT	0	0	0	-
Comm Reso,AS,Secr PT/AddHrs	3,224	0	0	-
<b>Additional Salaries</b>	<b>198,447</b>	<b>258,749</b>	<b>264,918</b>	<b>337,178</b>
<b>Operating Expenses</b>				
Comm Reso,Contr Svcs	0	0	0	-
CRD, Printing Expenses	0	144	0	1,000
Comm Reso,Supplies,Office	1,538	9,070	4,000	3,500
CRD, Misc/Food	0	0	0	-
Comm Reso,Postage	250	0	0	-
Comm Reso,Tech Hardware	1,355	0	0	-
Comm Reso, Tech Software	4,318	4,412	3,000	500
Comm Reso,ContrPers Prof Dev	0	0	0	-
Comm Reso,Travel,General	2,005	1,036	3,000	3,000
CommReso, Travel, PD	0	1,416	4,000	4,000
Comm Reso,Contr Svcs,Equip	0	0	0	-
Comm Reso,Lease/Purch,Copier	0	0	0	-
Comm Reso,Supplies,Copier	0	0	0	-
Comm Reso.Supplies,Instr	0	3,628	0	1,500
CommReso,TransAfterSchool	97,642	111,557	147,080	155,080
CommRes, SpedTransAftSchool	7,725	19,462	0	-
<b>Operating Expenses</b>	<b>114,833</b>	<b>150,724</b>	<b>161,080</b>	<b>168,580</b>

<b>Community Resources</b>	<b>585,878</b>	<b>598,750</b>	<b>627,373</b>	<b>736,959</b>
<b>Salaries</b>				
Resiliency, Sal, Admin Asst		0	0	0
Resiliency Sal, Dept Head		0	0	0
Resiliency, Sal, Director		0	0	0
Resiliency, Sal, Secretary		0	0	0
Resiliency, Sal, Clerical		0	0	0
RFL, Sal, Teacher		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
Res Life, A/S, Custodian OT		0	0	0
RFL, AS, CustOT Sch Events		0	0	0
Resiliency, AS, Secr Vacation		0	0	0
Resiliency, AS, Secretary OT		0	0	0
Resiliency, AS Secr PT/AddHr		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Resiliency, Contr Svcs, General		0	0	0
Resiliency, Supplies, Office		0	0	0
Resiliency, Postage		0	0	0
Resiliency, Tech Hardware		0	0	0
Resiliency, Software		0	0	0
Resiliency, ContrPers Prof Dev		0	0	0
Resiliency, Travel, General		0	0	0
Resiliency, Contr Svcs, Equip		0	0	0
Resiliency, Lease/Purch, Copier		0	0	0
Resiliency, Supplies, Copier		0	0	0
Resiliency, Supplies, Instr		0	0	0
<b>Operating Expenses</b>				
<b>Resiliency for Life</b>				
<b>Additional Salaries</b>				
Ropes, A/S Stipends		0	0	0
Ropes, A/S Bus Driver		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Ropes, Exp Bus Costs		0	0	0
Ropes, Exp, Supplies		0	0	0

<b>Operating Expenses</b>				
<b>ROPES</b>				
<b>Salaries</b>				
Adult ESL, Director	0	0	0	-
Adult ESL, Teacher	51,199	60,989	63,240	64,505
Adult ESL Secretary	58,466	60,013	62,215	60,693
Adult ESL, Custodian	0	0	0	-
<b>Salaries</b>	<b>109,665</b>	<b>121,002</b>	<b>125,455</b>	<b>125,198</b>
<b>Additional Salaries</b>				
Adult ESL Secretary Vacation		0	0	0
Adult ESL, Secretary Add'l Hr		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Adult ESL, Contr Services		0	0	0
Adult ESL, Office Supplies		0	0	0
Adult ESL, Tech Hardware		0	0	0
Adult ESL, Tech Software		0	0	0
<b>Operating Expenses</b>				
<b>Adult ESL</b>	<b>109,665</b>	<b>121,002</b>	<b>125,455</b>	<b>125,198</b>
<b>Salaries</b>				
Guidance, Prof Sal, DeptHead		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
Guidance, AddtSal, SummPerDiem		0	0	0
Guidance, A/S, Custodian OT		0	0	0
Psych,AS,CustOT Sch Events		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Guidance, Fhs&Tha, Supplies		0	0	0
Guidance, Cameron, Supplies		0	0	0
Guidance, Fuller, Supplies		0	0	0
Guidance, Walsh, Supplies		0	0	0
Guidance, Barbieri, Supplies		0	0	0
Guidance, Brophy, Supplies		0	0	0
Guidance, Dunning, Supplies		0	0	0

Guidance, Hemenway, Supplies		0	0	0
Guidance, Juniper, Supplies		0	0	0
Guidance, King, Supplies		0	0	0
Guidance, McCarthy, Supplies		0	0	0
Guidance, Potter, Supplies		0	0	0
Guidance, Stapleton, Supplies		0	0	0
Guidance, W.Wilson, Supplies		0	0	0
Guidance, System, Supplies		0	0	0
Guidance, ContrPers, Prof Dev		0	0	0
Guid, ContrSvcs, Equipment		0	0	0
Guidance, Lease/Purch, Copier		0	0	0
Exp, Printing		0	0	0
Guid, Exp, Supplies, Office		0	0	0
Guidance, Supplies, Copier		0	0	0
Guidance, Exp, Dues		0	0	0
Guidance, Non-Instr Equip		0	0	0
Guid, ContrSv Equip Repairs		0	0	0
Guidance, Exp, Miscellaneous		0	0	0
Guidance, Exp, Postage		0	0	0
Guidance, Tech Hardware		0	0	0
Guidance, Tech Software		0	0	0
Guidance, Exp, Travel		0	0	0
Guidance, Travel, Prof Dev		0	0	0
Guidance, Fhs&Tha, Testing		0	0	0
Guidance, Cameron, Testing		0	0	0
Guidance, Fuller, Testing		0	0	0
Guidance, Walsh, Testing		0	0	0
Guidance, Barbieri, Testing		0	0	0
Guidance, Brophy, Testing		0	0	0
Guidance, Dunning, Testing		0	0	0
Guidance, Hemenway, Testing		0	0	0
Guidance, Juniper, Testing		0	0	0
Guidance, King, Testing		0	0	0
Guidance, McCarthy, Testing		0	0	0
Guidance, Potter, Testing		0	0	0
Guidance, Sta, Testing		0	0	0
Guidance, W.Wilson, Testing		0	0	0
Guidance, System, Testing		0	0	0
<b>Operating Expenses</b>				
<b>Guidance Department</b>				
<b>Salaries</b>				



Psychology, Sal, Social Worker		0	0	0
Psychology, Sal, Coordinator		0	0	0
Psychology, Sal, Director		0	0	0
Psychology, Sal, Professional		0	0	0
Psychology, Sal, Secretary		0	0	0
Psychology, Sal, Other		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
Psych, AddtSal, Secr Vacation		0	0	0
Psych, AddtSal, Secretary OT		0	0	0
Psych, AddtSal, Secr PT/AddHrs		0	0	0
Psychology, A/S, Custodian OT		0	0	0
Guid,AS,CustOT Sch Events		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Psychology, Fhs&Tha, Supplies	0	0	0	0
Psych,FHS&Tha,Testing&Assess	0	0	0	0
Psychology, Cameron, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Fuller, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Walsh, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Barbieri, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Brophy, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Dunning, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Hemenway, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Juniper, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, King, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, McCarthy, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Potter, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, Stapleton Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0

Psychology, W.Wilson, Supplies	0	0	0	0
Exp, Supplies, Testing&Assess	0	0	0	0
Psychology, System, Supplies	12	0	0	0
Exp, Supplies, Testing&Assess	20,414	23,911	28,050	30,000
Psychology, ContrPers, ProfDev	3,105	1,500	2,500	2,500
Psych,Translations/Interpreter	0	0	0	-
Psych, ContrSvcs, Equipment	0	0	0	-
Psychology, Exp&ContrSvcs	2,829	0	0	-
Psych, Lease/Purch, Copier	0	0	0	-
Psych, Exp, Supplies, Office	0	0	0	-
Psych, Supplies, Copier	0	0	0	-
Psychology, Exp, Dues	0	0	0	-
Psychology, Non-Instr Equip	0	0	0	-
Psych, ContrSv Equip Repairs	0	0	0	-
Psychology, Exp, Postage	0	0	0	-
Psychology, Tech Hardware	0	0	0	-
Psychology, Tech Software	0	5,060	0	-
Psychology, Exp, Travel	207	355	500	500
Psychology, Travel, Prof Dev	1,963	1,950	2,500	2,500
<b>Operating Expenses</b>	<b>28,530</b>	<b>32,776</b>	<b>33,550</b>	<b>35,500</b>
<b>Psychology Services</b>	<b>28,530</b>	<b>32,776</b>	<b>33,550</b>	<b>35,500</b>
<b>Salaries</b>				
PhysEd, Sal, Director		0	0	-
PhysEd, Sal, Secretary		0	0	-
PhysEd, Dept Head, Supervisory		16,500	16,500	-
PhysEd, Dept Head, Non-Supervi		0	0	16,500
<b>Salaries</b>	<b>0</b>	<b>16,500</b>	<b>16,500</b>	<b>16,500</b>
<b>Additional Salaries</b>				
PhysEd, AddtlSal, Intramurals		0	0	0
PhysEd,AddtSal,Secr Vacation		0	0	0
PhysEd, AddtSal, Secr PT/AddHr		0	0	0
PhysEd, AddtSal, Bus Driver		0	0	0
PhysEd, AddtlSal, Driver OT		0	0	0
Phys Ed, A/S, Custodian OT		0	0	0
PhysEd, AS,CustOT Sch Events		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
PhysEd, Health Supplies		0	0	1,500
PhysEd, Fhs&Tha, Supplies		0	0	-

PhysEd, Cameron, Supplies		2,093	2,959	2,959
PhysEd, Fuller, Supplies		3,445	2,800	2,800
PhysEd, Walsh, Supplies		4,292	4,197	4,197
PhysEd, Barbieri, Supplies		2,539	2,614	2,614
PhysEd, Brophy, Supplies		1,453	1,845	1,845
PhysEd, Dunning, Supplies		2,144	1,826	1,826
PhysEd, Hemenway, Supplies		2,223	2,178	2,178
PhysEd, Juniper, Supplies		0	0	-
PhysEd, King, Supplies		1,578	1,691	1,791
PhysEd, McCarthy, Supplies		2,000	2,172	2,172
PhysEd, Potter, Supplies		1,839	1,972	1,972
PhysEd, Sta, Supplies		1,706	1,450	1,450
PhysEd, W.Wilson, Supplies		1,894	2,181	2,181
PhysEd, Adaptive PE Supplies		0	0	1,000
PhysEd, Referees		0	0	-
PhysEd, ContrSvcs, Prof Dev		4,575	5,000	5,000
PhysEd, ContrSvcs, Equipment		0	0	-
PhysEd, Field Trips		0	0	-
PhysEd, Contr Svcs		0	0	-
PhysEd, Lease/Purch, Copier		0	0	-
PhysEd,Recondition Equipment		0	0	-
PhysEd, Transportation		0	0	-
PhysEd, Exp, Supplies, Office		0	0	500
PhysEd, Supplies, Copier		0	0	-
PhysEd, System, Supplies		0	0	-
PhysEd, Exp, Dues		0	745	745
PhysEd, Non-Instr Equip		0	3,000	-
PhysEd, ContrSv Equip Repairs		0	2,000	2,000
PhysEd, Exp, Miscellaneous		0	0	-
PhysEd, Exp, Postage		0	0	-
PhysEd, Tech Hardware		0	0	-
PhysEd, Tech Software		0	0	-
PhysEd, Exp, Travel		55	0	-
PhysEd, Travel, Prof Dev		355	0	-
<b>Operating Expenses</b>		<b>32,190</b>	<b>38,630</b>	<b>38,730</b>
<b>Physical Education</b>	<b>0</b>	<b>48,690</b>	<b>55,130</b>	<b>55,230</b>
<b>Salaries</b>				
Athletics, Sal, Asst Dir	60,000	60,450	62,584	62,584
Athletics, Sal, Director	107,307	110,274	111,928	116,450
Athletics, Sal, Professional	28,000	28,000	28,988	51,000
Athletics, Sal, Secretary	56,646	58,156	60,008	61,538

<b>Salaries</b>	<b>251,953</b>	<b>256,880</b>	<b>263,508</b>	<b>291,572</b>
<b>Additional Salaries</b>				
Athletics, AddtSal, Secr Vac	0	0	0 -	
Athletics, AddtSal, Secr OT	0	0	0 -	
Athl, AddtSal, Secr PT/AddHrs	0	0	0 -	
Athletics,Addt'l Sal,Coaches	372,593	377,915	427,800	385,000
Athletics, AddtSal, Bus Driver	0	0	0 -	
Athletics, AddtSal, Driver OT	0	0	0 -	
Ath, AddtSal, Custodian Summer	0	0	0 -	
Athletics, A/S, Custodian OT	0	0	0 -	
Athl,AS,CustOT Sch Events	17,124	0	0 -	
<b>Additional Salaries</b>	<b>389,717</b>	<b>377,915</b>	<b>427,800</b>	<b>385,000</b>
<b>Operating Expenses</b>				
Athletics, Police Detail	0	9,981	7,000	7,000
Athletics, Exp, Officials	54,424	63,172	60,000	65,000
Athletics, Exp, Coaches	5,426	7,426	0 -	
Athl, Contingency Workers	10,223	16,392	10,000	10,000
Athletics, ContrSvcs, Prof Dev	224	0	0 -	
Athletics, Exp, Contracts	0	0	0 -	
Athl, ContrSvcs, Equipment	24,055	0	0 -	
Athletics, ContrSvcs Insurance	9,185	9,185	9,185	9,185
Athletics,Contr Svcs	92,638	84,291	89,400	105,000
Athletics, Lease/Purch, Copier	0	0	0 -	
Athletics, Printing Expenses	0	0	0 -	
Athl,Recondition&TrainerSuppl	0	1,565	3,500	2,000
Athletics, Transportation	118,214	113,042	50,000	50,000
Athl, Exp, Supplies, Office	1,457	1,008	2,500	1,500
Athletics, Supplies, Copier	0	0	0 -	
Athletics,Instr Supplies	87,775	103,885	100,000	120,000
Athletics,Dues and Fees	17,388	18,771	20,000	20,000
Athletics, Non-Instr Equip	5,345	1,495	0 -	
Athl, ContrSv Equip Repairs	0	0	0 -	
Athletics, Exp, Miscellaneous	0	1,225	0 -	
Athletics, Exp, Postage	0	0	0 -	
Athletics, Tech Hardware	0	0	0 -	
Athletics, Tech Software	7,465	6,499	6,500	15,000
Athletics, Exp, Travel	1,958	2,149	3,000	3,000
Athletics, Travel, Prof Dev	0	0	0 -	
Athletics,Prof/Tech Contr Sv	0	0	0 -	
<b>Operating Expenses</b>	<b>435,776</b>	<b>440,087</b>	<b>361,085</b>	<b>407,685</b>

<b>Athletics</b>	<b>1,077,447</b>	<b>1,074,882</b>	<b>1,052,393</b>	<b>1,084,257</b>
<b>Salaries</b>				
G&Tal, Prof Sal, DeptHead	2,727	0	7,000	-
G&Tal, Secretary	38,277	0	0	-
G&Tal,Addtl Sal,Secr Vacation	0	0	0	-
G&Tal, Dept Head, Supervisory	0	0	0	9,500
G&Tal, Dept Head, Non-Supervis	0	7,500	0	-
G&T, Sal Teacher	0	0	70,723	92,253
Gifted & Talented, Director	0	0	0	-
<b>Salaries</b>	<b>41,004</b>	<b>7,500</b>	<b>77,723</b>	<b>101,753</b>
<b>Additional Salaries</b>				
G&Tal, AddtSal, FldTrp Driver	0	0	0	0
G&T, AddSal, Stipend Screening	11,802	0	0	0
G&T Webmaster Stipend	0	0	0	0
Gift & Tal, A/S, Custodian OT	0	0	0	0
G&T,AS,CustOT Sch Events	82	0	0	0
G& Tal, A/S Substitutes	0	0	0	0
<b>Additional Salaries</b>	<b>11,884</b>			
<b>Operating Expenses</b>				
G&Tal, ContrSvcs, Equipment	0	0	0	-
G&T, Contr Svcs Police Detail	183	207	216	216
G&Tal, Exp&ContrSvcs	6,143	0	0	-
G&Tal Printing Expenses	0	0	0	-
G&Tal, Exp, Supplies, Office	1,109	176	1,000	2,200
G&Tal, Exp, Dues	1,169	680	1,100	1,100
G&Tal, Exp, Postage	500	0	0	-
G&Tal, ContrPers, ProfDev	0	0	0	675
G&Tal, Travel, ProfDev	300	0	0	325
G&T, Lease/Purch, Copier	0	0	0	-
G&Tal, Lease/Purch/Maint	0	0	0	-
G&Tal, Non-Instr Equip	0	0	0	-
G&Tal, ContrSv Equip Repairs	0	0	0	-
G&Tal, Supplies, Copier	0	0	0	-
G&T, Instr Supplies General	3,508	4,069	17,681	4,618
G&Tal, Exp, Travel	0	0	515	515
G&Tal, Tech Hardware	641	0	0	-
G&Tal, Tech Software	0	0	0	14,603
G&Tal, HS, Math, Textbooks	0	0	0	-
G&Tal, Middle, Math, Textbooks	0	0	0	-
G&Tal, Elem, Math, Textbooks	0	0	0	-

G&Tal, HS, Engl, Textbooks	0	0	0	-
G&Tal, Middle, Engl, Textbooks	0	0	0	-
G&Tal, Elem, Engl, Textbooks	0	0	0	-
G&Tal, HS, Sci, Textbooks	0	0	0	-
G&Tal, Middle, Sci, Textbooks	0	0	0	-
G&Tal, Elem, Sci, Textbooks	0	0	0	-
G&Tal, HS, Math, Supplies	0	0	0	-
G&Tal, Middle, Math, Supplies	0	0	0	-
G&Tal, Elem, Math, Supplies	0	0	0	-
G&Tal, HS, Engl, Supplies	0	0	0	-
G&Tal, Middle, Engl, Supplies	0	0	0	-
G&Tal, Elem, Engl, Supplies	0	0	0	-
G&Tal, HS, Sci, Supplies	0	0	0	-
G&Tal, Middle, Sci, Supplies	0	0	0	-
G&Tal, Elem, Sci, Supplies	0	0	0	-
<b>Operating Expenses</b>	<b>13,553</b>	<b>5,133</b>	<b>20,512</b>	<b>24,252</b>
<b>Gifted &amp; Talented</b>	<b>66,440</b>	<b>12,633</b>	<b>98,235</b>	<b>126,005</b>
<b>Salaries</b>				
PIC, Attendance Coordinator	77,039	0	0	-
Parent Center, Director	116,430	117,303	121,444	123,873
Parent Center, Clerical	0	0	0	-
Parent Center, Secretary	249,888	259,814	313,578	257,962
<b>Salaries</b>	<b>443,356</b>	<b>377,116</b>	<b>435,022</b>	<b>381,834</b>
<b>Additional Salaries</b>				
PIC, Addtl Sal, Secr Vacation	0	0	0	-
PIC, AddtSal, Secretary OT	0	0	0	-
PIC, AddtSal, Secr PT/AddHrs	3,673	8,393	10,223	25,400
PIC, Addt Sal Bus Driver F/T	0	0	0	-
PIC, Add'lSal, Contr Personnel	0	0	0	-
PIC,A/S Webmaster Stipend	0	0	0	-
PIC, A/S, Custodian OT	0	0	0	-
PIC,AS,CustOT Sch Events	144	0	0	-
<b>Additional Salaries</b>	<b>3,817</b>	<b>8,393</b>	<b>10,223</b>	<b>25,400</b>
<b>Operating Expenses</b>				
Parent Center, ContrSvcs Equip	0	0	0	-
PIC, Lease/Purch, Copier	0	0	0	-
PIC, Non-Instr Equip	600	247	0	-
PIC, ContrSv Equip Repairs	0	0	0	-
PIC, Contr Svcs, Police detail	183	207	200	200

Exp, Contr Pers, Prof Dev	0	0	0	-
PIC, Translations/Interpreters	0	0	0	-
Exp, Contr Svcs, General	576	0	800	-
PIC, Printing Expenses	3,961	4,443	10,000	10,000
PIC, Exp, Supplies, Office	2,910	2,383	2,700	2,700
PIC, Supplies, Copier	874	0	1,000	1,000
PIC, Exp, Dues	0	0	0	-
Parent Center, Exp, Misc	0	0	0	400
Parent Center, Exp, Postage	500	0	0	-
Parent Center, Tech Hardware	1,400	0	0	-
Parent Center, Tech Software	61,454	21,950	41,000	41,700
Parent Center, Exp, Travel	0	0	0	-
Parent Center, Travel, ProfDev	0	0	250	3,000
<b>Operating Expenses</b>	<b>72,459</b>	<b>29,231</b>	<b>55,950</b>	<b>59,000</b>
<b>Parent Information Center</b>	<b>519,631</b>	<b>414,741</b>	<b>501,195</b>	<b>466,234</b>
<b>Salaries</b>				
Resource, Prof Sal, Dept Head		0	0	0
Resource, Teachers		0	0	0
Resource, Sal, Team Leader		0	0	0
Resource, Sal, Prof Dev WkShop		0	0	0
<b>Salaries</b>				
<b>Additional Salaries</b>				
Resource, AddtSal, FldTrp Driv		0	0	0
Resource, A/S Student Act		0	0	0
Resource, A/S, Custodian OT		0	0	0
Reso, AS, CustOT Sch Events		0	0	0
<b>Additional Salaries</b>				
<b>Operating Expenses</b>				
Resource, Field Trips		0	0	0
Resource, Exp, Travel		0	0	0
Resource, Tech Hardware		0	0	0
Resource, Tech Software		0	0	0
Resource, Exp Student Act		0	0	0
Resource, Exp, Postage		0	0	0
Resource, Exp, Supplies Office		0	0	0
Resource, Exp, Dues		0	0	0
Resource, Undistr, OtherExp		0	0	0
Resource, ContrPers, Prof Dev		0	0	0
Resource, Travel, Prof Dev		0	0	0

Resource, Supplies, Copier		0	0	0
Resource, ContrSvcs Equipment		0	0	0
Resource, Lease/Purch, Copier		0	0	0
Resource, Non-Instr Equipment		0	0	0
Resource, ContrSv Equip Repair		0	0	0
Resource, Elem, Math,TxBk		0	0	0
Resource, Middle, Math, TxBk		0	0	0
Resource, Elem, Engl,TxBk		0	0	0
Resource, Middle, Engl, TxBk		0	0	0
Resource, Elem, Science,TxBk		0	0	0
Resource, Middle, Science,TxBk		0	0	0
Resource, Elem, SocSt,TxBk		0	0	0
Resource, Middle, SocSt, TxBk		0	0	0
Resource, Elem, Math, Suppl		0	0	0
Resource, Middle, Math, Suppl		0	0	0
Resource, Elem, Engl, Suppl		0	0	0
Resource, Middle, Engl, Suppl		0	0	0
Resource, Elem, Science,Suppl		0	0	0
Resource, Middle, Sci, Suppl		0	0	0
Resource, Elem, SocSt, Suppl		0	0	0
Resource, Middle, SocSt, Suppl		0	0	0
<b>Operating Expenses</b>				
<b>Resource Department</b>				
<b>Salaries</b>				
Fine Arts, Sal Coordinator	90,092	99,500	101,490	103,520
Fine Arts, Sal Director	118,562	123,185	124,247	128,950
Fine Arts, Sal Stipend	0	0	0	-
Fine Arts, Sal Secretary	0	55,852	59,715	60,693
Fine Arts, Dept Head, Supervis	0	0	0	-
Fine Arts, Dept Head, Non-Supe	0	0	0	-
Fine Arts, Sal Teacher Art	0	0	0	-
Fine Arts, Sal Teacher Music	0	0	0	-
Fine Arts, Sal Teacher Drama	0	0	0	-
Fine Arts, Sal Dept Head Art	0	0	0	-
Fine Arts, Sal Dept Head Music	0	0	0	-
Fine Arts, Sal Dept Head Drama	0	0	0	-
<b>Salaries</b>	<b>208,654</b>	<b>278,537</b>	<b>285,452</b>	<b>293,163</b>
<b>Additional Salaries</b>				
Fine Arts, A/S Driver Art	0	216	0	-
Fine Arts, A/S Driver Music	0	0	0	-



Fine Arts, A/S Driver Drama	0	0	0	-
Fine Arts,AS, Student Activ	146,918	152,550	163,750	181,100
Fine Arts A/S Summer PerDiem	0	0	0	-
Fine Arts,A/S Secr O/T	0	0	0	-
Fine Arts,A/S Secr P/T Add Hrs	0	0	0	-
FineArt,As,CustOT Sch Events	0	0	0	-
<b>Additional Salaries</b>	<b>146,918</b>	<b>152,766</b>	<b>163,750</b>	<b>181,100</b>
<b>Operating Expenses</b>				
FA Printing	3,711	5,000	5,000	5,000
FA Miscellaneous	0	0	0	250
Fine Arts,Contr Svcs	3,460	3,599	25,137	4,000
Fine Arts,Supplies	540	477	1,000	500
Fine Arts,Travel	0	0	0	500
FineArts, Dues	1,185	2,806	4,500	4,000
Fine Arts,Travel,PD	1,097	612	2,500	2,000
Fine Arts, Supplies Art	1,026	46,363	36,986	34,193
Fine Arts, Supplies Music	7,686	33,470	24,165	26,500
Fine Arts,Supplies Drama	1,535	7,755	6,730	6,730
Fine Arts, Supplies Dance	0	0	0	500
Fine Arts,Equip Repairs Art	0	0	250	250
Fine Arts,Equip Repairs Music	3,604	9,133	9,080	9,500
Fine Arts,Equip Repairs Drama	0	844	1,300	350
Fine Arts, Equipment	0	34,853	19,900	20,225
Fine Arts, Tech Hardware	2,516	39	0	-
Fine Arts, Tech Software	0	669	0	27,020
Fine Arts, Bus Art	0	0	0	-
Fine Arts, Bus Music	0	0	0	-
Fine Arts, Bus Drama	7,500	2,551	10,000	10,000
<b>Operating Expenses</b>	<b>33,860</b>	<b>148,171</b>	<b>146,548</b>	<b>151,518</b>
<b>Fine Arts Department</b>	<b>389,433</b>	<b>579,474</b>	<b>595,750</b>	<b>625,781</b>
Sal, Undistr, Standard Pay		0	377,574	2,206,203
Salary Contingency Funds		0	0	0
<b>Total Salaries</b>		<b>0</b>	<b>377,574</b>	<b>2,206,203</b>
Operating Expenses				
Exp,Undistributed Reserve		0	128,071	34,284
<b>Operating Expenses</b>		<b>0</b>	<b>128,071</b>	<b>34,284</b>
<b>Undistributed School</b>		<b>0</b>	<b>505,645</b>	<b>2,240,487</b>

<b>GRAND TOTAL</b>	<b>127,411,737</b>	<b>132,533,323</b>	<b>138,484,986</b>	<b>147,350,934</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>REQUESTED</b>