

Parent Information Center

School Committee Meeting
March 5, 2020

Student Enrollment Update

DESE October 1, 2018 versus October 1, 2019 students															
Report	Pre	Full K	1	2	3	4	5	6	7	8	9	10	11	12	Total
DESE 10/01/2018 Report	276	755	693	700	739	753	775	617	651	592	602	574	555	540	8822
DESE 10/01/2019 Report	309	696	812	707	747	744	772	670	638	682	684	567	568	492	9088
Variance	33	-59	119	7	8	-9	-3	53	-13	90	82	-7	13	-48	266
Total Variance in Elementary Grades	63														
Total Variance in Middle School Grades	130														
Total Variance in High School	40														

3.02% increase

DESE October 1, 2018 versus October 1, 2019 - Juniper Hill School (BLOCKS)	
Report	PK
DESE 10/01/2018 Report	276
DESE 10/01/2019 Report	309
Variance	33

Barbieri Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	121	120	104	110	122	95	672
DESE 10/01/2019 Report	118	122	121	109	107	113	690
Variance	-3	2	17	-1	-15	18	18

Student Enrollment Update

Brophy Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	80	65	58	77	79	105	464
DESE 10/01/2019 Report	80	87	65	71	82	85	470
Variance	0	22	7	-6	3	-20	6

Charlotte A. Dunning Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	86	63	74	68	71	95	457
DESE 10/01/2019 Report	63	96	61	75	69	72	436
Variance	-23	33	-13	7	-2	-23	-21

Hemenway Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	103	86	92	91	94	97	563
DESE 10/01/2019 Report	89	97	89	84	93	94	546
Variance	-14	11	-3	-7	-1	-3	-17

George P. King Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	66	58	66	73	60	0	323
DESE 10/01/2019 Report	65	77	65	72	67	73	419
Variance	-1	19	-1	-1	7	73	96

Student Enrollment Update

Miriam F. McCarthy Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	78	79	83	79	94	115	528
DESE 10/01/2019 Report	74	86	78	93	82	98	511
Variance	-4	7	-5	14	-12	-17	-17

Potter Road Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	87	86	88	92	86	94	533
DESE 10/01/2019 Report	85	91	87	92	87	80	522
Variance	-2	5	-1	0	1	-14	-11

Mary E. Stapleton Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	48	57	45	63	53	70	336
DESE 10/01/2019 Report	55	65	57	51	58	55	341
Variance	7	8	12	-12	5	-15	5

Woodrow Wilson Elementary - DESE October 1, 2018 versus October 1, 2019							
Report	Full K	1	2	3	4	5	Total
DESE 10/01/2018 Report	86	79	90	86	94	104	539
DESE 10/01/2019 Report	67	91	84	100	99	102	543
Variance	-19	12	-6	14	5	-2	4

Student Enrollment Update

Cameron Middle School - DESE October 1, 2018 versus October 1, 2019				
Report	6	7	8	Total
DESE 10/01/2018 Report	221	186	174	581
DESE 10/01/2019 Report	215	205	180	600
Variance	-6	19	6	19

Fuller Middle School - DESE October 1, 2018 versus October 1, 2019				
Report	6	7	8	Total
DESE 10/01/2018 Report	154	216	176	546
DESE 10/01/2019 Report	179	196	250	625
Variance	25	-20	74	79

Walsh Middle School - DESE October 1, 2018 versus October 1, 2019				
Report	6	7	8	Total
DESE 10/01/2018 Report	242	249	242	733
DESE 10/01/2019 Report	276	237	252	765
Variance	34	-12	10	32

Framingham High & Thayer Campus School - DESE October 1, 2018 versus October 1, 2019					
Report	9	10	11	12	Total
DESE 10/01/2018 Report	602	574	555	540	2271
DESE 10/01/2019 Report	684	567	568	492	2311
Variance	82	-7	13	-48	40

Student Enrollment Update

- Kindergarten pre-registrations/registrations for SY 20–21 as of 02/26/20: 642
- Currently enrolled and in our buildings as of 03/02/20: 9,257

DESE October 1, 2018 versus February 1, 2020 students report from PIC															
Report	Pre	Full K	1	2	3	4	5	6	7	8	9	10	11	12	Total
DESE 10/01/2019 Report	309	696	812	707	747	744	772	670	638	682	684	567	568	492	9088
PIC 03/02/2020 Report	356	704	818	725	760	753	774	680	644	702	723	579	557	482	9257
Variance	47	8	6	18	13	9	2	10	6	20	39	12	-11	-10	169
Total Variance in Elementary Grades	56	1.86% increase													
Total Variance in Middle School Grades	36														
Total Variance in High School	30														

Student Enrollment Update

- ▶ McKibben Demographics projections versus October 1, 2019 DESE enrollment numbers:

McKibben Demographics SY 2019-2020 projections versus DESE October 1, 2019 DESE Report														
Report	Full K	1	2	3	4	5	6	7	8	9	10	11	12	Total
McKibben Demographics Projections	730	777	683	682	740	742	660	627	672	604	613	573	548	8651
DESE 10/01/2019 Report	696	812	707	747	744	772	670	638	682	684	567	568	492	8779
Variance	-34	35	24	65	4	30	10	11	10	80	-46	-5	-56	128
Total Variance in Elementary Grades	124													
Total Variance in Middle School Grades	31													
Total Variance in High School	-27													

1.48% higher enrollment than McKibben *projections*

Student Enrollment Update

- ▶ Number of Students Receiving Special Education Services:

School Year	September	June
2015-2016	1976	2071
2016-2017	2019	2115
2017-2018	2001	2150
2018-2019	2043	2083
2019-2020	2076	2117 (as of February)

Thank you for your time

Questions?

