

Memorandum

To: David Miles, Co-Chair, School Building Committee
 From: Joel Seeley
 Project: Feasibility Study for the Fuller Middle School
 Re: Ineligible Costs for Recent Middle School Projects
 Distribution: School Building Committee, JLA, (MF)

Date: 10/16/2018
 Project No.: 17050

The chart below summarizes the Ineligible Costs for the recent middle school projects presented at the Finance Subcommittee meeting on October 10, 2018.

Project Name	Students	Total Cost Escalated to Fuller (\$M)	Ineligible Costs Escalated to Fuller (\$M)*	Percentage of Ineligible Costs to Total
Lynn Middle Schools	1,660	\$213	\$64.7	30.3%
Saugus Middle/High School	1,360	\$186	\$45.4	24.4%
Beverly Middle School	1,395	\$136	\$26.2	19.3%
Holyoke Lawrence Middle School	1,100	\$132	**	
Abington Middle/High School	1,115	\$129	\$12.0	9.3%
Natick Kennedy Middle School	1,000	\$116	\$30.5	26.3%
Dennis Yarmouth Mattachesse Middle School	940	\$113	**	
Westport Middle/High School	860	\$112	\$18.9	16.9%
Framingham Fuller Middle School	630	\$98	\$31.8	32.4%
Boston Dearborn Middle/High Stem Academy	600	\$94	\$28.1	30.0%
Quincy Sterling Middle School	430	\$70	\$20.0	28.8%

*does not include construction contingency ineligible costs

**ineligible costs not yet calculated